



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 088-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY WAWA, THIS MUNICIPALITY IN THE AMOUNT OF PHP 2,357,904.00.

WHEREAS, the Barangay Annual Budget of Barangay Wawa, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Ordinance No. 03, series of 2014 with a total appropriation of Php 2,357,904.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	2,083,206.85
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		2,078,206.85
	X	55%
55% Thereof Ceiling for PS		<u>1,143,013.77</u>
Less: PS Appropriation for 2015	1,207,696.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	62,000.00	<u>1,142,696.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>317.77</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Ordinance No. 03, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 2,357,904.00 of Barangay Wawa, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



Office of the Sangguniang Bayan

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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance system.
10. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

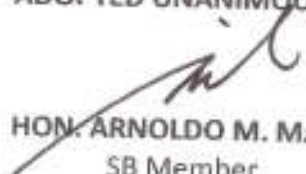
Office of the Sangguniang Bayan

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12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 7th day of May 2015.

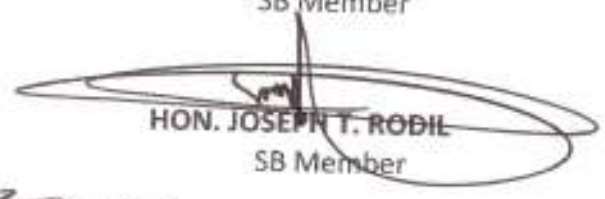

HON. ARNOLDO M. MADRID
SB Member


HON. LEONARDO L. PEDRAZA
SB Member


HON. JEFFERY PAUL A. UMBAO
SB Member

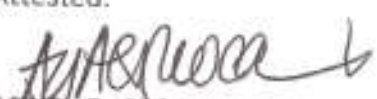

HON. ANTONIO VICTOR E. OLYMPIA
SB Member

HON. JASON C. PAYLAGO
SB Member


HON. JOSEPH T. RODIL
SB Member


HON. NORMAN J. JACINTO
ABC President, SB Member

Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:

HON. RODOLFO M. MAGSINO
Temporary, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Office of the Municipal Budget

April 24, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budget for CY 2015 of Barangay Wawa, Pinamalayan, Oriental Mindoro** approved under Appropriation Ordinance No. 03 series of 2014 which appropriated the sum of Php 2,357,904.00.

It appears that this budget has not exceeded the 55% budgetary cap for personal services appropriations as shown in the following computations:

Total Income Next Preceding Year 2013	Php	2,083,206.85
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		2,078,206.85
	x	55%
55% Thereof Ceiling for PS		1,143,013.77
Less: PS Appropriation for 2015		1,207,696.00
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus		62,000.00
Excess/Still Allowable for PS Appropriation	Php	317.77

In view of the above and as it appears that this budget has complied with in the budgetary requirements of RA 7160 and other budgeting rules and regulations. It may, therefore, be declared operative and in effect as of January 1, 2015, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

OK



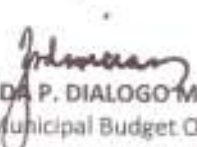
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

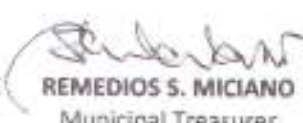
9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies may be allowed, provided that:
- Insurance coverage shall be subject to availability of local funds;
 - No funding from national government shall be provided for the purpose;
 - Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO-MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY WAWA



OFFICE OF THE BARANGAY CAPTAIN

MADAM ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO



1st ENDORSEMENT
November 10, 2014

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN
OF PINAMALAYAN, ORIENTAL MINDORO THRU THE MUNICIPAL BUDGET OFFICER
THE HEREIN APPROPRIATION ORDINANCE 14-03 CURRENT BUDGET 14-02 OF
BARANGAY WAWA, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


HON. BENIGNO M. LAMOLOTO
Barangay Captain



BARANGAY BUDGET MESSAGE



**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the **₱ 2,357,904.00** budget for our barangay in fiscal year 2015 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

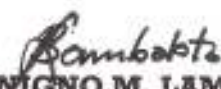
The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2015 the expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Program are as follows:

Major Final Output	Performance Indicators	Target
Day Care Services	Pre-school children trained	100
	Parent beneficiaries	50
Health Care and Nutrition Services	Parents provided with Health Care	50
	Children provided with nutrition care	100
Peace and Order Services	Persons apprehended	20
	Percent reduction in crime incidence	5%
Infrastructure Services	Streetlight Installed	8 posts
	Multi-purpose Hall Rehabilitated	1
	Concreting of Roadway	50 mtr
	Drainage Canal Constructed	1
Barangay Governance Services	Barangay officials attended on training/seminar conducted	11
	Barangay Resolutions & Ordinances passed	15

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgment day.

Thank you and God Bless!


HON. BENIGNO M. LAMBOLOTO
Punong Barangay



Barangay Budget Authorization Form No. 1

Barangay:
Municipality:
Province:

WAWA
PINAMALAYAN
ORIENTAL MINDORO

19th Regular Session

Begun and held in Barangay Hall, **WAWA**, Pinamalayan, Oriental Mindoro on October 06, 2014

BARANGAY APPRIOPRIATION ORDINANCE NO. 14-03

AN ORDINANCE APPRIOPRIATING FUNDS FOR BARANGAY WAWA.

Be enacted by the Sangguniang Barangay of **WAWA** in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay WAWA from January 1 to December 31, 2015, except otherwise specifically provided herein:

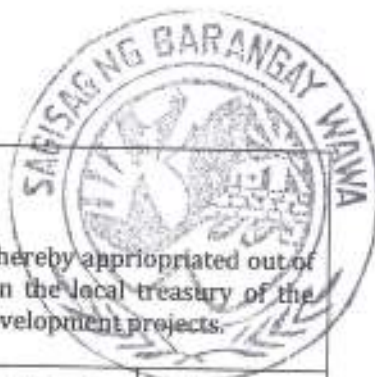
ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection	----- P	2,300,152.00
Share on Real Property Tax	-----	15,000.00
Business Tax (Stores & Retailers)	-----	1,860.00
Share on Sand and Gravel Tax	-----	
Share on National Wealth	-----	
Share on EVAT	-----	
Miscellaneous Taxes on Goods & services	-----	20,268.75
Other Taxes	-----	6,871.25
Other Specific Income	-----	7,752.00
Subsidy from Other LGU's	-----	6,000.00

TOTAL AVAILABLE RESOURCES ----- P **2,357,904.00**
=====

[Signature]

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BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPRIOPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		100,224.00			100,224.00
Honorarium of 7 Sangguniang Barangay Member		400,680.00			400,680.00
Honorarium of Sangguniang Kabataan		57,240.00			57,240.00
Honorarium of Brgy. Secretary		57,240.00			57,240.00
Honorarium of Brgy. Treasurer		57,240.00			57,240.00
Honorarium of 2 Utility Worker		22,896.00			22,896.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	53,244.00			53,244.00
Philhealth Premium	733	14,028.00			14,028.00
Sub-total		817,792.00			817,792.00
Maintenance & Other Operating Expenses					
Travelling Expenses	751		20,000.00		20,000.00
Capability Building (Training & Seminar)	753		50,000.00		50,000.00
Office Supplies	755		4,000.00		4,000.00
Gasoline, Oil & Lubricant	761		15,000.00		15,000.00
Water Expenses	766		5,000.00		5,000.00
Electricity Expenses	767		90,000.00		90,000.00
Telephone Expenses	772		6,000.00		6,000.00
Membership Dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maint. - I.T. Equipment and Software	823		3,000.00		3,000.00
Repair & Maint. - Generator	840		3,000.00		3,000.00
Repair & Maint. - Motor Vehicle	841		10,000.00		10,000.00
Repair & Maint. - Roads, Highway & Bridges	851		5,000.00		5,000.00
Discretionary Expenses	884		239.00		239.00
Insurance Expenses	893		10,000.00		10,000.00
Other MOOE	969		11,517.00		11,517.00
*Medical Benefit			5,000.00		5,000.00
Sub-total			242,756.00		242,756.00
Peace and Order Services					
Honorarium of Barangay Tanod		171,720.00			171,720.00
Honorarium of Lupon Tagapamayapa		57,120.00			57,120.00
Honorarium of BHRAO		12,000.00			12,000.00
Maintenance of Peace and Order					
-Other Supplies Expenses	765		10,000.00		10,000.00
Sub-total		240,840.00	10,000.00		250,840.00
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		107,400.00			107,400.00
Office Supplies Expenses	755		3,000.00		3,000.00
Drug and Medicine Expenses	759		10,000.00		10,000.00
Sub-total		107,400.00	13,000.00		120,400.00
Day Care Worker					
Honorarium of Day Care Worker		38,664.00			38,664.00
Office Supplies Expenses	755		3,000.00		3,000.00
Sub-total		38,664.00	3,000.00		41,664.00

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BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPRIOPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
SOCIAL SERVICES					
Acquisition of Lot for the Const. of Evacuation Center				100,000.00	100,000.00
Rehabilitation of Multi Purpose Hall				50,000.00	50,000.00
Installation of Streetlight				70,000.00	70,000.00
ENVIRONMENTAL MANAGEMENT SERVICES					
Construction of Open Canal				50,030.00	50,030.00
Construction of Flood Control Dike				70,000.00	70,000.00
De-clogging of Drainage Canal				50,000.00	50,000.00
ECONOMIC SERVICES					
Concreting of Extension of Footbridge				70,000.00	70,000.00
Sub-total				460,030.00	460,030.00
YOUTH DEVELOPMENT PROGRAM & PROJECTS (10% SK Fund)					
CAPABILITY BUILDING					
-Leadership Training/Youth Camp Program					
a. Training & Seminar			23,579.00		23,579.00
-Employability Skills Training					
a. Livelihood			23,579.00		23,579.00
Value Formation, Citizenship Program					
-Building Seminar					
a. Anti Drug Abuse Campaign			23,579.00		23,579.00
at of School Youth Program					
a. Linggo ng Kabataan			5,000.00		5,000.00
Socio Cultural and Sports Development					
a. Sport Activities			35,000.00		35,000.00
b. Sport Equipment				15,000.00	15,000.00
Disaster Preparedness & Climate Change Adaptation					
a. Green Brigade (Mangrove Planting)				23,579.00	23,579.00
Other Similar Youth-related Development Programs and Projects					
a. Fabrication of Garbage Bin				71,758.00	71,758.00
b. Annual Dues			4,716.00		4,716.00
c. Other Expenses			10,000.00		10,000.00
Sub-total			125,453.00	110,337.00	235,790.00

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BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

[illegible]

Name: Mr. Rumb Baron 4 Ramboloto



Section 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to section 17 of the Local Government Code.

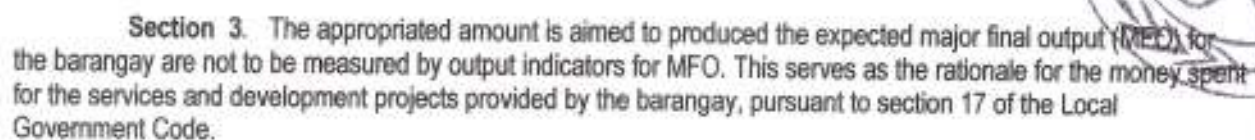
PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	ANNUAL INVESTMENT PLAN	
	Performance Indicator	Estimated Output
ADMINISTRATIVE & LEGISLATIVE SERVICES	No. of Brgy. Resolutions passed	
	To governor, congressman, mayor	15 resolution/request
Honorarium of Brgy. Officials	Honorarium of Elected Officials	Monthly received 100% paid
Philhealth Insurance	Insurance of Barangay Council	11 Brgy. Officials
Year-End Bonus	Year End Bonus of Brgy. Officials	11 Brgy. Officials
Cash Gift	Cash Gift of Brgy. Officials	11 Brgy. Officials
Honorarium of utility workers	Monthly hon. of 2 utility worker	100% paid
Capability Building	No. of training & seminar attended	3 training/seminar
	No. of Brgy. Official Trained	11 Brgy. Officials
Office Supplies	Supplies and materials procure	Supplies/materials procured
Traveling Expenses	Travelling Allowance of Brgy. Officials	11 Brgy. Officials
Electricity Expenses	Power Bills	Monthly Bills Paid
Fuel, Oil & Lubricants	Fuel, Oil & Lubricants of Multicab	As per purchase order/trip ticket
Membership Dues & Contribution to Organization	Liga ng Mga Barangay Annual days	100% paid annually
Discretionary Funds Expenses	2% RPT shares discretionary funds	100% paid annually
Repair & Maintenance of Multicab	Tire Battery of Multicab	As per job order
Repair & Maint. Roads Highway & Bridges	Repair & Maintained of Streetlight	As per purchase order
Repair & Maintenance of IT Equipment	Repair Computer/printer	As per job order
Repair & Maintenance of Generator	Repair/Maintained of Generator	As per job order
Water Expenses	Water Bills	100% paid
Telephone Bills	Telephone expenses	Monthly bills paid
Insurance of Multicab	Registration of Multicab	Multicab Registered
Other MOOE	Other operating expenses	As discretion of council
Medical Benefit	No. Brgy Officials Benefited	11 Brgy. Officials
DAY CARE SERVICES	Pre-schoolers trained	30 pre-schooler trained
Honorarium of Day Care worker	Honorarium of 2 DCW paid	100% paid
Office Supplies	Supplies and materials procure	Supplies/materials procured
HEALTH & NUTRITION SERVICES	Children provided nutrition care	100 children's beneficiaries
	Health care including vaccination,	
	Pre-natal check-up, breast feeding	
	And Population Control	50 mothers give special care
Honorarium of Brgy. Health Workers	Honorarium of 10 BHW paid	100% paid
Office Supplies	Supplies and materials procure	Supplies/materials procured
Medicines Expenses	Purchased Medicines	Medicines procured
PEACE AND ORDER SERVICES	No. of Conflicts/Resolved/Endorsed	20 conflicts resolved
Honorarium of Brgy. Police	Honorarium of 15 Brgy. Police paid	100% paid
Honorarium of Brgy. Justices	Honorarium of 10 Brgy. Justice paid	100% paid
Honorarium of BHRAO	Honorarium of 1 BHRAO	100% paid
Maintenance of Peace & Order	Supplies Procured	Supplies procured
5% Barangay Disaster Risk Reduction Management Fund	Amounts provided	5% of total estimated budget of year 2015
70% Allocation		
Training & Seminar	No. of Volunteer Trained	50 volunteers trained
Purchase of Calamity Related Rescue Operation Equipment (Spine Board, Hard Hat, Transistor Radio, Rope, Life Jacket Fire Extinguisher & Megaphone)	Acquired Rescue Operation Equipment	Acquired Rescue Operation Equipment
Purchase of Relief Goods & Medicine	Purchased of Relief Goods & 1 st Aid Medicine	Procured Relief Goods & Medicine
Acquisition of Generator	Generator Acquired	Generator Acquired
30% Allocation		
Rehab. & Const. of Damage Structure	Damaged Structured Constructed	Damaged Structured Constructed

Anne M. Pineda
 J. Pineda
 J. Pineda

J. Pineda

J. Pineda


 J. Pineda
 J. Pineda



AB A

SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year.



- a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Unforeseen Events
 - 3% for GAD
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of saving shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provision of RA 9184.

SECTION 5, EFFECTIVITY. This Ordinance shall take effect on January 01, 2015.

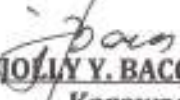
Date Promulgated October 06, 2014

Carried Unanimously,

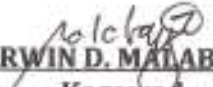
Name and Signature of Sangguniang Barangay Members.

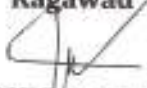

ARNOLFO P. HERRERA JR.
Kagawad


MARIO M. MAMBIL
Kagawad


JOLLY Y. BACON
Kagawad

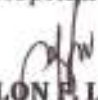

JOEL V. HERNANDEZ
Kagawad


ERWIN D. MALABAY
Kagawad


ANTONIO D.C. HAYAG
Kagawad


ELPIDIO M. LARGO
Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


MARLON P. LEONAR
Barangay Secretary


KGWD. JOLLY Y. BACON
Chairman, Committee on Appropriation

APPROVED:


HON. BENIGNO M. LAMBOFOTO
Punong Barangay

**CERTIFIED STATEMENT OF INCOME**

Barangay Wawa
Municipality of Pinamalayan

Account Code	Source of Income Particular	Past Year	Current Year	Budget Year
		2013	2014	2015
		ACTUAL	ESTIMATE	ESTIMATE
	1. Property Taxes			
588	Share on Real Property Tax	11,952.49	15,000.00	15,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
582	Business Taxes & Licenses (Store & Retailer)	7,800.00	1,860.00	1,860.00
678	Miscellaneous Income	19,753.00	20,268.75	20,268.75
	3. Other Taxes			
583	Community Taxes	1,747.50	6,871.25	6,871.25
	Share on Sand & Gravel Taxes			
	Miscellaneous Other Taxes			
665	Share from Internal Revenue Collections	2,026,483.00	2,026,950.00	2,300,152.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income From National Government			
656	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
613	Clearance/Certification Fees	8,220.00		
664	Other Specific Income	2,250.86	7,752.00	7,752.00
	TOTAL	2,083,206.85	2,084,702.00	2,357,904.00

Prepared by:


JESUS F. ONG JR.
Barangay Treasurer

Certified by:


JUDY D.G. MORENTE
Municipal Accountant

Approved by:


BENIGNO M. LAMBOLOTO
Barangay Captain



Barangay Budget Preparation No.2

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay WAWA C.Y. 2013
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Share on Internal Revenue Collections	P	2,026,483.00
Share on Real Property Tax		11,952.49
Business Tax (Stores & Retailers)		7,800.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Clearance & Certification Fees		8,220.00
Miscellaneous Taxes on Goods & Services		19,753.00
Other Taxes (Community Tax)		1,747.50
Other Specific Income		2,250.86
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	P	2,083,206.85

Part B. Actual Expenditure

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay (7,954.00 x 12)	95,448.00			90,900.00
Honorarium of 7 SB Members(4,543.00 x 7 x 12)	381,612.00			363,468.00
Honorarium of SK-Pangulo (4,543.00 x 12)	54,516.00			51,924.00
Honorarium of Brgy. Secretary (4,543.00 x 12)	54,516.00			51,924.00
Honorarium of Brgy. Treasurer (4,543.00 x 12)	54,516.00			51,924.00
Cash Gift (5,000.00 x 11)	55,000.00			55,000.00
Philhealth Insurance	10,500.00			10,500.00
Year End Bonus	53,843.00			50,845.00
Honorarium of Utility Worker (965.00 x 12)	11,580.00			11,028.00
Honorarium of Utility Worker (852.00 x 12)	10,224.00			9,732.00
SUB-TOTAL	781,755.00			781,755.00
MOOE				
Travelling Expenses		38,010.50		38,010.50
Capability Building (Training & Seminar)		36,000.00		36,000.00
Office Supplies Expenses		46,567.00		46,567.00
Gas, oil & lubricants of multicab		20,672.94		20,672.94
Water Expenses		5,167.60		5,167.60
Electricity Expenses		140,699.43		140,699.43
Telephone Expenses		5,174.40		5,174.40
Drugs, Medicines Expenses		14,520.00		14,520.00
Repair & Maintenance of Streetlight		15,667.00		15,667.00
Repair & Maintenance of I.T. Equip. & Software		1,380.00		1,380.00
Maintenance of Multicab		17,160.00		17,160.00
Fidelity Bond Premium		4,701.00		4,701.00
Annual Dues		2,000.00		2,000.00
Other MOOE		182,300.00		182,300.00
SUB-TOTAL		530,019.87		530,019.87
Day Care Services				
Honorarium of Day Care Worker (1,534.00 x2x12)	35,064.00			35,064.00
Health & Nutrition Services				
Honorarium of BHW (852.00 x 10 x 12)	97,320.00			97,320.00
Peace & Order Services				
Honorarium of 15 Brgy. Police (909.00 x 15 x 12)	155,880.00			155,880.00
Honorarium of 10 Brgy. Justices (453.00 x 10 x 12)	51,720.00			51,720.00
Honorarium of BHRAO (1,000.00 x 12)	12,000.00			12,000.00
SUB-TOTAL	351,984.00			351,984.00



Part B. Estimated Expenditures				
Program/Project/Activity/ Major Final Output	Personal services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT				
PROJECT (20% of IRA)				
Current.....405,390.00				
Concreting of Roadway			74,765.00	74,765.00
Rehabilitation of Multi Purpose Hall			130,722.00	130,722.00
Desilting of Drainage Canal			14,400.00	14,400.00
SUB-TOTAL			219,887.00	219,887.00
10% SK-FUNDS				
Current.....208,470.20				
Green Brigade			10,000.00	10,000.00
Livelihood		10,000.00		10,000.00
Capability Building		3,600.00		3,600.00
Sport Activities & Equipment		54,438.00		54,438.00
House Numbering			64,800.00	64,800.00
Annual Dues		2,481.82		2,481.82
SUB-TOTAL		70,519.82	74,800.00	145,319.82
5% BDRMF				
Current.....104,235.10				
Purchase of Medical Kit			5,000.00	5,000.00
Purchase of Relief Goods			15,225.00	15,225.00
Acquisition of Generator			15,000.00	15,000.00
Repair & Maintenance of Streetlight			19,750.00	19,750.00
SUB-TOTAL			54,975.00	54,975.00
5% GENDER AND DEVELOPMENT				
Current.....62,541.06				
Purchase of Medical Equipment			9,350.00	9,350.00
Purchase of Medicine		14,999.00		14,999.00
Improvement of Day Care Center			4,199.00	4,199.00
Supplemental Feeding		9,995.00		9,995.00
SUB-TOTAL		24,994.00	13,549.00	38,543.00
TOTAL EXPENDITURES	1,133,739.00	625,533.69	363,211.00	2,122,483.69
BALANCE/DEFICIT				

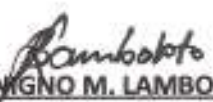
Prepared By:

Certified By:

Approved By:


JESUS F. ONG JR.
Barangay Treasurer


JUDY DE GUZMAN MORENTE
Municipal Accountant


BENIGNO M. LAMOLOTO
Barangay Captain



Barangay Budget Preparation No. 3

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Wawa – C.Y. 2014

Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)

		ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income				
Beginning Balance				
Share on Internal Revenue Collection		1,013,475.00	1,013,475.00	2,026,950.00
Share on Real Property Tax		7,500.00	7,500.00	15,000.00
Share on Sand & Gravel Tax				
Miscellaneous Taxes on Goods & Services		10,134.37	10,134.38	20,268.75
Business Tax (Stores & Retailers)		930.00	930.00	1,860.00
Other Specific Income		3,876.00	3,876.00	7,752.00
Subsidy from other LGU's		3,000.00	3,000.00	6,000.00
Clearance & Certification fees		3,435.63	3,435.63	6,871.25
Total Available Resources		1,042,351.00	1,042,351.00	2,084,702.00
Part B. Actual Expenditures				
	Personal Services	MOOE	Capital Outlay	
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Barangay Captain (7,954.00 x 12)	95,448.00			47,724.00
Honorarium of SB Members (4,543.00 x 7 x 12)	381,612.00			190,806.00
Honorarium of SK-Pangulo (4,543.00 x 12)	54,516.00			27,258.00
Honorarium of Brgy. Secretary (4,543.00 x 12)	54,516.00			27,258.00
Honorarium of Brgy. Treasurer (4,543.00 x 12)	54,516.00			27,258.00
Honorarium of Utility Worker (965.00 x 12)	11,580.00			5,790.00
Honorarium of Utility Worker (852.00 x 12)	10,224.00			5,112.00
Cash Gift (5,000.00 x 11)	55,000.00			27,500.00
Philhealth Insurance	14,028.00			7,014.00
SUB-TOTAL	731,440.00			365,720.00
MOOE				
Travelling Expenses		10,000.00		5,000.00
Capability Building (Training & Seminar)		30,000.00		15,000.00
Office Supplies Expenses		10,000.00		5,000.00
Electricity Expenses		70,000.00		35,000.00
Discretionary Expenses		331.00		165.50
Annual Dues		2,000.00		1,000.00
Telephone Expenses		5,439.00		2,719.50
Water Expenses		5,000.00		2,500.00
Repair & Maintenance of Multicab		10,000.00		5,000.00
Fuel, Oil, Lubricants Expenses		10,000.00		5,000.00
Repair & Maintenance of Streetlight		4,000.00		2,000.00
Repair & Maintenance of I.T. Equip. & Software		1,820.00		910.00
Insurance of Multicab		10,000.00		5,000.00
Other MOOE		10,000.00		5,000.00
SUB-TOTAL		178,590.00		89,295.00
PROPERTY, PLANT & EQUIPMENT				
Day Care Services				
Honorarium of Day Care Worker (1,534.00 x 2 x 12)	36,816.00			18,408.00
SUB-TOTAL	36,816.00			18,408.00
Health & Nutrition Services				
Honorarium of BHW (852.00 x 10 x 12)	102,240.00			51,120.00
Training & Seminar		5,000.00		2,500.00
Medicine Expenses		10,000.00		5,000.00
SUB-TOTAL	102,240.00	15,000.00		58,620.00
Peace & Order Services				
Honorarium of Brgy. Police (909.00 x 15 x 12)	163,620.00			81,810.00
Honorarium of Brgy. Justice (453.00 x 10 x 12)	54,360.00			27,180.00
Honorarium of BHRAO (1,000.00 x 12)	12,000.00			6,000.00
Maintenance of Peace & Order		10,000.00		5,000.00
SUB-TOTAL	229,980.00	10,000.00		119,990.00



Part B. Estimated Expenditure

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATED	TOTAL
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Current 405,390.00						
Acquisition of Land (for the Const. of Evacuation Center)			100,000.00	50,000.00	50,000.00	100,000.00
Rehabilitation of Multi-Purpose Hall			75,390.00	37,695.00	37,695.00	75,390.00
Installation of Streetlight			135,390.00	67,695.00	67,695.00	135,390.00
De-clogging of Drainage Canal			65,000.00	32,500.00	32,500.00	65,000.00
Construction of Flood Control Dike			30,000.00	15,000.00	15,000.00	30,000.00
SUB-TOTAL			405,390.00	202,695.00	202,695.00	405,390.00
10% SK-FUNDS						
Current 208,470.20						
Capability Building		20,847.00		10,423.50	10,423.50	20,847.00
Anti-Drug Abuse Campaign		20,847.00		10,423.50	10,423.50	20,847.00
Green Brigade (Mangrove Planting)			20,847.00	10,423.50	10,423.50	20,847.00
Livelihood		20,847.00		10,423.50	10,423.50	20,847.00
Infrastructure Projects (House Numbering)			65,913.00	32,956.50	32,956.50	65,913.00
Linggo ng Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		4,169.00		2,084.50	2,084.50	4,169.00
Sport Development						
a. Sport Activities		35,000.00		17,500.00	17,500.00	35,000.00
b. Sport Equipment			15,000.00	7,500.00	7,500.00	15,000.00
SUB-TOTAL		106,710.00	101,760.00	104,235.00	104,235.00	208,470.00
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND						
Current.....104,235.00						
70% Allocation.....72,965.00						
Training & Seminar		10,000.00		5,000.00	5,000.00	10,000.00
Purchase of Calamity Related Rescue Operation Equipment (Spine Board, Hard Hat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher & Others)			24,965.00	12,482.50	12,482.50	24,965.00
Acquisition of Generator			15,000.00	7,500.00	7,500.00	15,000.00
Purchase of Relief Goods and Medicine		23,000.00		11,500.00	11,500.00	23,000.00
30% Allocation.....31,270.00						
Rehabilitation & Construction of Damage Structure			31,270.00	15,635.00	15,635.00	31,270.00
SUB - TOTAL		33,000.00	71,235.00	52,117.50	52,117.50	104,235.00
GENDER AND DEVELOPMENT						
Current.....62,541.00						
Purchase of Medicine		15,000.00		7,500.00	7,500.00	15,000.00
Purchase of Office Equipment (Office Table & Chairs for Senior Citizen)			10,000.00	5,000.00	5,000.00	10,000.00
Improvement of Day Care Center			17,541.00	8,770.50	8,770.50	17,541.00
Supplemental Feeding		10,000.00		5,000.00	5,000.00	10,000.00
Improvement of Brgy. Health Center			10,000.00	5,000.00	5,000.00	10,000.00
SUB - TOTAL		25,000.00	37,541.00	31,270.50	31,270.50	62,541.00
TOTAL EXPENDITURES	1,100,476.00	368,300.00	615,926.00	1,042,351.00	1,042,351.00	2,084,702.00
BALANCE/DEFICIT						

Prepared by:

JESUS F. NING JR.
Barangay Treasurer

Certified by:

JUDY D.S. MORENTE
Municipal Accountant

Approved by:

BENIGNO M. LAMBOLOTO
Barangay Captain

**INCOME AND EXPENDITURE FOR BUDGET YEAR (2015)****Barangay Wawa**

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	P 2,300,152.00
Share on Real Property Tax	15,000.00
Business Tax (Stores & Retailers)	1,860.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	20,268.75
Other Taxes	6,871.25
Other Specific Income	7,752.00
Subsidy from Other LGUs	6,000.00
TOTAL AVAILABLE RESOURCES	P 2,357,904.00

Part B. Estimated Expenditure

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		100,224.00			100,224.00
Honorarium of 7 Sangguniang Barangay Member		400,680.00			400,680.00
Honorarium of Sangguniang Kabataan		57,240.00			57,240.00
Honorarium of Brgy. Secretary		57,240.00			57,240.00
Honorarium of Brgy. Treasurer		57,240.00			57,240.00
Honorarium of 2 Utility Worker		22,896.00			22,896.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	53,244.00			53,244.00
Philhealth Premium	733	14,028.00			14,028.00
Sub-total		817,792.00			817,792.00
Maintenance & Other Operating Expenses					
Travelling Expenses	751		20,000.00		20,000.00
Capability Building (Training & Seminar)	753		50,000.00		50,000.00
Office Supplies	755		4,000.00		4,000.00
Gasoline, Oil & Lubricant	761		15,000.00		15,000.00
Water Expenses	766		5,000.00		5,000.00
Electricity Expenses	767		90,000.00		90,000.00
Telephone Expenses	772		6,000.00		6,000.00
Membership Dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maint. - I.T. Equip. and Software	823		3,000.00		3,000.00
Repair & Maint. - Generator	840		3,000.00		3,000.00
Repair & Maint. - Motor Vehicle	841		10,000.00		10,000.00
Repair & Maint. - Roads, Highway & Bridges	851		5,000.00		5,000.00
Discretionary Expenses	884		239.00		239.00
Insurance Expenses	893		10,000.00		10,000.00
Other MOOE	969		11,517.00		11,517.00
-Medical Benefit			5,000.00		5,000.00
Sub-total			242,756.00		242,756.00



Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Peace and Order Services					
Honorarium of Barangay Tanod		171,720.00			171,720.00
Honorarium of Lupon Tagapamayapa		57,120.00			57,120.00
Honorarium of BHRAO		12,000.00			12,000.00
Maintenance of Peace and Order					
-Other Supplies Expenses	765		10,000.00		10,000.00
Sub-total		240,840.00	10,000.00		250,840.00
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		107,400.00			107,400.00
Office Supplies Expenses	755		3,000.00		3,000.00
Drug and Medicine Expenses	759		10,000.00		10,000.00
Sub-total		107,400.00	13,000.00		120,400.00
Day Care Worker					
Honorarium of Day Care Worker		38,664.00			38,664.00
Office Supplies Expenses	755		3,000.00		3,000.00
Sub-total		38,664.00	3,000.00		41,664.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
SOCIAL SERVICES					
Acquisition of Lot for the Const. of Evacuation Center				100,000.00	100,000.00
Rehabilitation of Multi Purpose Hall				50,000.00	50,000.00
Installation of Streetlight				70,000.00	70,000.00
ENVIRONMENTAL MANAGEMENT SERVICES					
Construction of Open Canal				50,030.00	50,030.00
Construction of Flood Control Dike				70,000.00	70,000.00
De-clogging of Drainage Canal				50,000.00	50,000.00
ECONOMIC SERVICES					
Concreting of Extension of Footbridge				70,000.00	70,000.00
Sub-total				460,030.00	460,030.00
YOUTH DEVELOPMENT PROGRAM & PROJECTS					
(10% SK Fund)					
CAPABILITY BUILDING					
-Leadership Training/Youth Camp Program					
a. Training & Seminar			23,579.00		23,579.00
-Employability Skills Training					
a. Livelihood			23,579.00		23,579.00
Value Formation, Citizenship Program					
-Building Seminar					
a. Anti Drug Abuse Campaign			23,579.00		23,579.00
Out of School Youth Program					
a. Linggo ng Kabataan			5,000.00		5,000.00
Socio Cultural and Sports Development					
a. Sport Activities			35,000.00		35,000.00
b. Sport Equipment				15,000.00	15,000.00



Part B. Estimated Expenditure

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Disaster Preparedness & Climate Change Adaptation					
a. Green Brigade (Mangrove Planting)				23,579.00	23,579.00
Other Similar Youth-related Development Programs and Projects					
a. Fabrication of Garbage Bin				71,758.00	71,758.00
b. Annual Dues			4,716.00		4,716.00
c. Other Expenses			10,000.00		10,000.00
Sub-total			125,453.00	110,337.00	235,790.00
GENDER AND ADVOCACY					
Purchase of Medicine (for Senior Citizen)			10,000.00		10,000.00
Construction of Senior Citizen Office				25,737.00	25,737.00
Improvement of Day Care Center				10,000.00	10,000.00
Supplemental Feeding			10,000.00		10,000.00
Improvement of Brgy. Health Center				15,000.00	15,000.00
Sub-total			20,000.00	50,737.00	70,737.00
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% Pre-Disaster					
Training & Seminar			10,000.00		10,000.00
Purchase of Calamity Related Rescue Operating Equipment (Spine Board, Hard Hat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher & Megaphone				32,526.00	32,526.00
Purchase of Medicine			10,000.00		10,000.00
Purchase of Relief Goods			15,000.00		15,000.00
Acquisition of Generator				15,000.00	15,000.00
30% Post Disaster					
Rehabilitation & Const. of Damage Structure				35,369.00	35,369.00
Sub-total			35,000.00	82,895.00	117,895.00
TOTAL EXPENDITURE		1,204,696.00	449,209.00	703,999.00	2,357,904.00
BALANCE/DEFICIT					

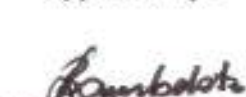
Prepared by:

Certified by:

Approved by:


JESUS F. ONG JR.
Barangay Treasurer


JUDY DE GUZMAN MORENTE gd
Municipal Accountant


BENIGNO M. LAMBOLOTO
Punong Barangay



**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **WAWA**
City/Municipality: **PINAMALAYAN**
Province: **ORIENTAL MINDORO**

**PERSONNEL SCHEDULE
(Plantilla of Personnel)
C.Y. 2015**

Appropriation Ordinance No./Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2014		Budget Year Proposed Rate/Annum Jan-Dec 2015		Increase 2015 Amount
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	BENIGNO M. LAMBOLOTO Punong Barangay	7,954.00	95,448.00	8,352.00	100,224.00	4,776.00
2	2	ARNULFO P. HERRERA JR. Kagawad	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
3	3	MARIO M. MAMBIL Kagawad	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
4	4	JOLLY Y. BACON Kagawad	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
5	5	JOEL V. HERNANDEZ Kagawad	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
6	6	ERWIN D. MALABAY Kagawad	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
7	7	ANTONIO D.C. HAYAG Kagawad	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
8	8	ELPIDIO M. LARGO Kagawad	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
9	9	VACANT SK-Pangulo	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
10	10	MARLON F. LEONAR Brgy. Secretary	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
11	11	JESUS F. ONG JR. Brgy. Treasurer	4,543.00	54,516.00	4,770.00	57,240.00	2,724.00
		CHRISTIAN N. PASCUAL Utility Worker	965.00	11,580.00	1,013.00	12,156.00	576.00
		LIZPETH SOLASCO Utility Worker	852.00	10,224.00	895.00	10,740.00	516.00
		CASH GIFT		55,000.00		55,000.00	
		PHILHEALTH		14,028.00		14,028.00	
		YEAR – END BONUS				53,244.00	
				731,440.00		817,792.00	

Prepared by:

JESUS F. ONG JR.
Barangay Treasurer

Approved by:

BENIGNO M. LAMBOLOTO
Punong Barangay

PLANTILLA OF APPOINTED OFFICIALS

	POSITION	OLD RATE	NEW RATE	TOTAL
BARANGAY HEALTH WORKERS				
1. BABYLINE CALIBOT	BHW	852.00	895.00 X 12	10,740.00
2. MERCEDITA MALITAO	BHW	852.00	895.00 X 12	10,740.00
3. MARCELINA MERCADO	BHW	852.00	895.00 X 12	10,740.00
4. EDITHA DUENA	BHW	852.00	895.00 X 12	10,740.00
5. DINA JANAP	BHW	852.00	895.00 X 12	10,740.00
6. RUTH LINGON	BHW	852.00	895.00 X 12	10,740.00
7. ANITA UMBAO	BHW	852.00	895.00 X 12	10,740.00
8. ZORAIDA LINGON	BHW	852.00	895.00 X 12	10,740.00
9. MANILYN LAYRON	BHW	852.00	895.00 X 12	10,740.00
10. JOVITA MALICSI	BHW	852.00	895.00 X 12	10,740.00
SUB - TOTAL				107,400.00
BARANGAY POLICE				
1. RUBEN MONTERO JR.	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
2. DOMINADOR MAYO	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
3. REYNALDO MADERAZO	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
4. NICASIO LUZ	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
5. CECILIO PASCUAL	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
6. ARNOLD MOLLO	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
7. HENRY SAPALLO	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
8. AVELINO INIGO	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
9. MARK ANTHONY LAMBOLOTO	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
10. MARCELINO VILLAVICENCIO	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
11. GREGORIO AMBE	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
12. ELMER LARIRIT	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
13. RAFAEL BARTOLOME	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
14. ARNOLD MAZON	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
15. NIXON MAZON	BARANGAY TANOD	909.00	954.00 x 12	11,448.00
SUB - TOTAL				171,720.00
LUPONG TAGAPAMAYAPA				
1. LAURO MOGOL	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
2. RAFAEL LAMBOLOTO	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
3. MARIO LEONAR	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
4. ANTHONY SAN JOSE	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
5. NIPPON MALICSI	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
6. RAUL ILAGAN	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
7. RAMIL MASCARINAS	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
8. ROSEMARIE MORONG	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
9. VACANT	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
10. VACANT	LUPONG TAGAPAMAYAPA	453.00	476.00 X 12	5,712.00
SUB - TOTAL				57,120.00
DAY CARE WORKER				
1. FATIMA FABREGAS	DCW	1,534.00	1,611.00 X 12	19,332.00
2. VIRGINIA HERRERA	DCW	1,534.00	1,611.00 X 12	19,332.00
SUB - TOTAL				38,664.00
BHRAO				
1. RUEL MAZON	BHRAO	1,000.00	1,000.00 X 12	12,000.00
TOTAL				P 386,904.00

PREPARED BY:

JESUS FLORES JR.
BARANGAY TREASURER

APPROVED BY:

BENIGNO M. LAMBOLOTO
BARANGAY CAPTAIN



TANGGAPAN NG SANGGUNANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNANG BARANGAY NG WAWA, PINAMALAYAN, SILANGANMG MINDORO NA GINANAP NOONG IKA- 02 NG SETYEMBRE, 2014 SA GANAP NA IKAWALO NG UMAGA SA BAHAY PULUNGAN.

ORDINANSA BLG. 14-02

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY NA NAGKAKAHALAGA NG **LABING APAT NA LIBO DALAWAMPUT WALONG PISO (P 14,028.00)** PARA SA TAONG 2015

SAPAGKAT, sang-ayon sa Local Government Code Sec. 393 ng taong 1991, ang mga opisyaes ng Barangay "elected at appointed" ay may karapatang maglaan ng pondo para sa PHILHEALTH INSURANCE;

SAPAGKAT, ang Sangguniang Barangay ay naglaan ng halagang P 14,028.00 mula sa IRA ng Barangay para sa PHILHEALTH INSURANCE ng mga opisyaes ng Barangay.

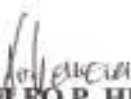
KUNG KAYA'T DAHIL DITO...

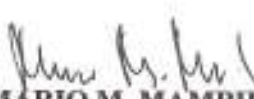
IPINASYA TULAD NG PAGPAPASYA NA NAGLALAAAN NG PONDO NA NAGKAKAHALAGA NG **LABING APAT NA LIBO DALAWAMPUT WALONG PISO (P 14,028.00)** PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY PARA SA TAONG 2015.

IPINASYA, pa rin na mapadalhan ng sipi ng Ordinansang ito ang Tanggapan ng Sangguniang Bayan ng Pinamalayan, Municipal Budget Office at Municipal Accounting Office para sa kanilang kabatiran.

Sa mungkahi ni **Kagawad Mario . Mambil** at pinangalawahan ni **Kagawad Elpidio M. Largo** na sinang-ayunan ng lahat ngayong ika – 02 ng Setyembre, 2014.

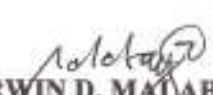
PINAGTIBAY NG LAHAT:


ARNULFO P. HERRERA JR.
Kagawad


MARIO M. MAMBIL
Kagawad


JOLLY V. BACON
Kagawad

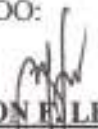

JOEL V. HERNANDEZ
Kagawad


ERWIN D. MALABAY
Kagawad


ANTONIO D.C. HAYAG
Kagawad


ELPIDIO M. LARGO
Kagawad

PATOTOO:


MARLON E. LEONAR
Kalihim

INAPRUBAHAN:


BENIGNO M. LAMBOFOTO
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY WAWA



**SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS C.Y. 2015**

CURRENT **P 460,030.00**

SOCIAL SERVICES

1. Acquisition of Lot 100,000.00
(for the Construction of Evacuation Center)(brgy. counterpart)
2. Rehabilitation of Multi Purpose Hall..... 50,000.00
3. Installation of Streetlight..... 70,000.00

ENVIRONMENTAL MANAGEMENT

1. Construction of Open Canal.....50,030.00
2. Construction of Flood Control Dike.....70,000.00
3. De-clogging of Drainage Canal 50,000.00

ECONOMIC SERVICES

4. Concreting of Extension of Footbridge.....70,000.00

TOTAL APPROPRIATIONS **P 460,030.00**

Prepared by:


JESUS F. ONG JR.
Barangay Treasurer

Approved by:


BENIGNO M. LAMBOFOTO
Barangay Captain

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY WAWA



**SPECIAL PURPOSE APPROPRIATIONS
10% SK-FUNDS C.Y. 2015**

CURRENT P 235,790.00

CAPABILITY BUILDING

- Leadership Training/Youth Camp Program

a.) Training & Seminar P 23,579.00

- Employability Skills Training

a.) Livelihood P 23,579.00

Value Formation, Citizenship Program

-Building Seminar

a.) Anti Drug Abuse Campaign P 23,579.00

Out of School Youth

a.) Linggo ng Kabataan P 5,000.00

Socio Cultural and Sports Development

a.) Sport Activities P 35,000.00

b.) Sport Equipment P 15,000.00

Disaster Preparedness & Climate Change Adaption

a.) Green Brigade (Mangrove Planting) P 23,579.00

Other Similar Youth-related Development Programs and Projects

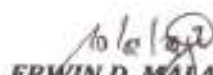
a.) Fabrication of Garbage Bin P 71,758.00

b.) Annual Dues P 4,716.00

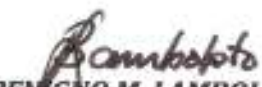
c.) Other Expenses P 10,000.00

TOTAL APPROPRIATIONS P 235,790.00

Prepared by:


ERWIN D. MALABAY
Chairman, Committee on Sports

Approved by:


BENIGNO M. LAMBOFOTO
Barangay Captain

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY WAWA



YOUTH DEVELOPMENT TASK FORCE COUNCIL

HALAW SA KATITIKAN NG KARANIWANG NG YOUTH DEVELOPMENT TASK FORCE COUNCIL NG WAWA, PINAMALAYAN, SILANGANG MINDORO NOONG IKA- 26 NG AGOSTO, 2014 SA BAHAY PULUNGAN.

RESOLUSYON 2014-022

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG KABATAAN NA MAILAGAY ANG PONDO NG SPECIAL PURPOSE APPROPRIATIONS NG 10% SK-FUND PARA SA TAONG 2015 PARA SA PROYEKTONG "CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (FABRICATION OF GARBAGE BIN), SPORT DEVELOPMENT ANNUAL DUES AT OTHER EXPENSES" NA NAGKAKAHALAGA NG NA NAGKAKAHALAGA NG DALAWANG DAAN TATLUMPUT LIMANG LIBO PITUNG DAAN SIYAMNAPUNG PISO (₱ 235,790.00) .

SAPAGKAT, kailangang-kailangan ng mapondohan ang mga proyektong nabanggit;
SAPAGKAT, malaking tulong ang mga proyektong nabanggit para sa ikauunlad ng Barangay;
SAPAGKAT, lubhang napakahalaga ng mga programa/proyektong nakapaloob para sa Sangguniang Kabataan.

DAHIL DITO, MATAPOS ANG MGA NAGING BATAYAN AY IMINUNGKAHI NI MARY ANN F. ORILLA AT PINANGALAWAHAN NI PRELOCYRA L. PUDICO ANG RESOLUSYONG PINAGTIBAY NG YOUTH DEVELOPMENT TASK FORCE COUNCIL NA MAILAGAY ANG PONDO NG SPECIAL PURPOSE APPROPRIATION NG 10% SK-FUND PARA SA TAONG 2015 PARA SA PROYEKTONG "CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (FABRICATION OF GARBAGE BIN), SPORT DEVELOPMENT ANNUAL DUES AT OTHER EXPENSES" NA NAGKAKAHALAGA NG NA NAGKAKAHALAGA NG DALAWANG DAAN TATLUMPUT LIMANG LIBO PITUNG DAAN SIYAMNAPUNG PISO (₱ 235,790.00) .

KUNG KAYA DAHIL DITO...

ANG RESOLUSYONG ITO AY PINAGTIBAY AT LUBOS NA PINAGTIBAY NGAYONG IKA- 26 NG AGOSTO, 2014 DITO SA TANGGAPAN NG SANGGUNIANG BARANGAY NG WAWA, PINAMALAYAN, SILANGANG MINDORO.

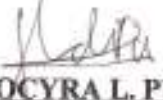
PINAGTIBAY:


MARY ANNE F. ORILLA
Task Force Member

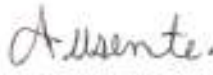

ARAH JANE MONTON
Task Force Member


MARIEL HERNANDEZ
Task Force Member


LYKA TAAY
Task Force Member


PRELOCYRA L. PUDICO
Task Force Member

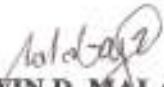

RHEA GELLENE VICTORIOSO
Task Force Member


PRINCESS DIANNE ANSENTE
Task Force Member


MARIA THEL UMBAO
Task Force Member

PINAGTIBAY:

INAPRUBAHAN:


ERWIN D. MALABAY
Chairman, Comm. on Education & Sports


BENIGNO M. LAMBOLOTO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY WAWA



5% BDRRMF
 $2,357,904.00 \times 5\% = 117,895.00$

Current **P 117,895.00**

70% of 5%.....**82,526.00**

1. TRAINING & SEMINAR	10,000.00
2. PURCHASE OF CALAMITY RELATED RESCUE OPERATION EQUIPMENT (SPINE BOARD, HARD HAT, TRANSISTOR RADIO, ROPE, LIFE JACKET, FIRE EXTINGUISHER & MEGAPHONE)	32,526.00
3. PURCHASE OF MEDICINE	10,000.00
4. PURCHASE OF RELIEF GOODS	15,000.00
5. ACQUISITION OF GENERATOR	15,000.00

30% of 5%**35,369.00**

1. REHABILITATION & CONSTRUCTION OF DAMAGE STRUCTURE	35,369.00
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Prepared by:


JESUS F. ONG JR.
Barangay Treasurer

Approved by:


BENIGNO M. LAMBOFOTO
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



**Tanggapan ng Barangay Disaster Risk Reduction
Management Committee**

HALAW SA KATITIKAN NG GINAWANG PAGPUPULONG NG BDRRMC NG BARANGAY WAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NG BARANGAY NOONG IKA-07 NG HUNYO, 2014 GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

BENIGNO M. LAMBOLOTO
ARNULFO P. HERRERA JR.
MARIO M. MAMBIL
JOLLY Y. BACON
JOEL V. HERNANDEZ
ERWIN D. MALABAY
ANTONIO D.C. HAYAG
ELPIDIO M. LARGO
JESUS F. ONG JR.
RUBEN L. MONTERO JR.
PO3 ARNEL SIQUIJOR
PO2 MARICRIS SIQUIJOR
RUEL MAZON
BABYLINE CALIBOT

PUNONG BARANGAY

KAGAWAD

KAGAWAD

KAGAWAD

KAGAWAD

KAGAWAD

KAGAWAD

KAGAWAD

INGAT-YAMAN

CHIEF OF TANOD - MEMBER

FIRE OFFICER - MEMBER

FIRE OFFICER - MEMBER

(Communication & Warning) MEMBER

BHW President - MEMBER

DI DUMALO:

ARTURO FABREGAS
DR. TONY DELOS REYES
MRS. LETECIA MONTARIL

Ret, Gov't Official - VICE CHAIRMAN(BDRRMC)

(Medical Assistance) MEMBER

(Medical Assistance) MEMBER

RESOLUSYON BLG. 01 TAON 2014

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY WAWA, PINAMALAYAN, SILANGANG MINDORO NA MAIPAABOT SA BDC ANG MGA PLANO HINGGIL SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD UPANG MAISAMA SA ANNUAL INVESTMENT PLAN (AIP) PARA SA TAONG 2015 PARA SA AGARANG AKSYON.

SAPAGKAT, kailangang magsagawa ng mga pagsasanay ang mga kasapi ng BDRRMC gayundin ang paghahanda ng mga evacuation centers at mga kagamitang lubos na kailangan sa panahon ng kalamidad.

SAPAGKAT, kaalinsabay ng mga gagawing pagsasanay na maipaalam sa bawat kasapi ng BDRRMC ang mga ahensyang dapat lapitan upang hingian ng tulong sa panahon ng kalamidad pampubliko man ito o pribado.

SAPAGKAT, napakahalaga para sa bawat pamayanan ang mga plano upang maging handa, magkaroon ng kaalaman at mga pangunahing kagamitan sa panahon ng kalamidad.

DAHIL DITO, SA MUNGKAHI NG BAWAT KASAPI NG BDRRMC AY PINAGTIBAY ANG MGA PLANONG PANGKALAMIDAD PARA SA KAHANDAAN AT PAMAMAHALA.



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA

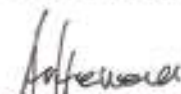


**Tanggapan ng Barangay Disaster Risk Reduction
Management Committee**

PINAGPASYAHAN NG MGA KASAPI NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE (BDRPMC) NA IPAABOT SA BARANGAY DEVELOPMENT COUNCIL (BDC) ANG MGA PLANO HINGGIL SA PAGHAHANDA AT PAMAMAHALA SA KALAMIDAD NA MAISAMA SA ANNUAL INVESTMENT PROGRAM (AIP) NG 2015 PARA SA AGARANG AKSYON SA MUNGKAHI NI ARNEL SIQUIJOR NA PINANGALAWAHAN NI RUEL MAZON NA SINANG-AYUNAN NG MGA KASAPI NG BDRPMC.

PINAGPASYAHAN NG LAHAT NGAYONG IKA-07 NG HUNYO, 2014.

LUBUSANG PINAGTIBAY:

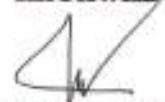

ARNULFO P. HERRERA JR.
KAGAWAD

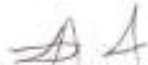

MARIO M. MAMBIL
KAGAWAD


JOLLY Y. BACON
KAGAWAD


JOEL V. HERNANDEZ
KAGAWAD

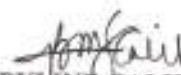

ERWIN D. MALABAY
KAGAWAD


ANTONIO D. HAYAG
KAGAWAD


ELPIDIO M. LARGO
KAGAWAD


JESUS F. ONG JR.
INGAT-YAMAN


RUBEN L. MONTERO JR.
Member


BABYLINE CALIBOT
Member


RUEL MAZON
Member

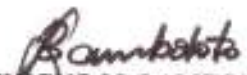

FO3 ARNEL SIQUIJOR
Member


FO2 MARICRIS SIQUIJOR
Member

PINATUNAYAN:


MARLON F. LEONAR
KALIHIM

PINAGTIBAY:


BENIGNO M. LAMBOFOTO
PUNONG BARANGAY



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



Tanggapan ng Barangay Development Council

HALAW SA KATTIKAN NG GINAWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG WAWA AT NG MGA KASAPI NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY WAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NG BARANGAY NOONG IKA-07 NG HUNYO, 2014 GANAP NA IKA-2:00 NG HAPON.

MGA DUMALO:

BENIGNO M. LAMBOLOTO
ARNULFO P. HERRERA JR.
MARIO M. MAMBIL
JOLLY Y. BACON
JOEL V. HERNANDEZ
ERWIN D. MALABAY
ANTONIO D.C. HAYAG
ELPIDIO M. LARGO
JESUS F. ONG JR.
EDCEL MARMOL
FERNANDO PAGLINAWAN
ANA MARIE NIEVA
JOJIE HERNANDEZ

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
INGAT-YAMAN
Government Sector - MEMBER
Religious Activity - MEMBER
Education - MEMBER
Youth & Sports - MEMBER

DI DUMALO:

CARLITO MEJICO
DANILO JANDA
RICARDITO AQUINO

Government Sector - MEMBER
Bureau of Fisheries - MEMBER
Business Sector - MEMBER

RESOLUSYON BLG. 08 TAON 2014

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY WAWA, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRC) HINGGIL SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD NA MAISAMA SA ANNUAL INVESTMENT PLAN (AIP) PARA SA TAONG 2015 GANUN DIN ANG MGA PANGUNAHING PROYEKTONG TINALAKAY NG BDC AT NG SANGGUNIANG BARANGAY UPANG MABIGYAN NG KAUKULANG AKSYON.

SAPAGKAT, nais ng Barangay Development Council na maiayos ang ginawang mga plano at pagbabalangkas ng mga kasapi ng BDRRC.

SAPAGKAT, nais ng BDC na maisama o maiprograma ito sa 2015 annual budget ng Barangay upang magamit sa panahon ng kalamidad ganun din ang paglalagay ng pondo para sa mga pangunahing proyekto ng Barangay.

SAPAGKAT, malaking katulungan ito sa Barangay lalong higit sa mga mamamayan nito upang nakahanda na ang lahat sa panahon ng kalamidad ganun din ang pangunahing proyekto na siyang ika-uunlad ng Barangay.

DAHIL DITO, PINAGPASYAHAN NG MGA KASAPI NG BARANGAY DEVELOPMENT COUNCIL NA SANG-AYUNAN ANG LAHAT NG PINAG-USAPAN, PLANO AT MGA NABALANGKAS NG BDRRC UKOL SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD GANUN DIN ANG MGA PANGUNAHING PROYEKTONG TINALAKAY NG BDC AT NG SANGGUNIANG BARANGAY PARA SA PATULOY NA PAG-UNLAD NG PAMAYANAN SA MUNGKAHI NI BDC MEMBER EDCEL MARMOL NA PINANGALAWAHAN NI BDC MEMBER ANA MARIE NIEVA AT PINAGKA-ISAHANG SANG-AYUNAN NG MGA KASAPI NG BARANGAY DEVELOPMENT COUNCIL.

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Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA

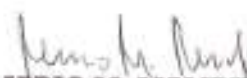


Tanggapan ng Barangay Development Council

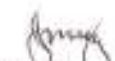
PINAGPASYAHAN NG LAHAT NGAYONG IKA-07 NG HUNYO, 2014.

LUBUSANG PINAGTIBAY:


ARNULFO P. HERRERA JR.
KAGAWAD


MARIO M. MAMBIL
KAGAWAD


JOLLY Y. BACON
KAGAWAD

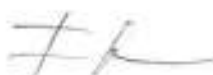

JOEL V. HERNANDEZ
KAGAWAD


ERWIN D. MALABAY
KAGAWAD


ANTONIO D. HAYAG
KAGAWAD


ELPIDIO M. LARGO
KAGAWAD


JESUS F. ONG JR.
INGAT-YAMAN

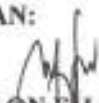

FERNANDO PAGLINAWAN
Member


EDCEL MARMOL
Member

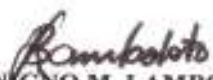

ANA MARIE NIEVA
Member


JOJIE HERNANDEZ
Member

PINATUNAYAN:


MARLON P. LEONAR
KALIHIM

PINAGTIBAY:


BENIGNO M. LAMBOFOTO
PUNONG BARANGAY



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



Tanggapan ng Sangguniang Barangay

HALAW SA KATTIKAN NG ESPESYAL NA PAGPUPULONG NG SANGGUNIANG BARANGAY NG WAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-09 NG HUNYO, 2014 SA BULWAGANG PULUNGAN NG BARANGAY GANAP NA IKA - 9:00 NG UMAGA.

MGA DUMALO:

BENIGNO M. LAMBOLOTO
ARNULFO P. HERRERA JR.
MARIO M. MAMBIL
JOLLY Y. BACON
JOEL V. HERNANDEZ
ERWIN D. MALABAY
ANTONIO D.C. HAYAG
ELPIDIO M. LARGO
JESUS F. ONG JR.

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
INGAT-YAMAN



RESOLUSYON BLG. 89 TAON 2014

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG WAWA, PINAMALAYAN, SILANGANG MINDORO NA MAIPROGRAMA ANG PROYEKTONG PANGKALAMIDAD NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2015 GANUN DIN ANG MGA PANGUNAHING PROYEKTONG TINALAKAY NG BDC AT NG SANGGUNIANG BARANGAY.

SAPAGKAT, batay sa rekomendasyon ng BDC ay kailangang mapagtibay ito upang maging handa ang Barangay sa panahon ng kalamidad.

SAPAGKAT, kinakailangang maihanda ng mga kagamitang kailangan sa panahon ng kalamidad at maglaan ng pondo para sa paghahanda at pamamahala sa panahon ng kalamidad ganun din sa mga pangunahing proyekto para sa ika-uunlad ng Barangay.

SAPAGKAT, sa pamamagitan nito ay magkakaroon ng maayos na ugnayan ang bawat kasapi ng BDRMC, BDC at Sangguniang Barangay at upang mapaghandaan ang anumang darating na kalamidad na mapondohan ang mga pangunahing proyekto ng Barangay na magbibigay ng magandang katugunan sa mga pangangailangan ng Barangay lalo na sa mga mamamayan nito.

DAHIL DITO, PINAGPASYAHAN NG SANGGUNIANG BARANGAY NA PAGTIBAYIN ANG PROYEKTONG PANGKALAMIDAD NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2015 GANUN DIN ANG MGA PANGUNAHING PROYEKTONG TINALAKAY NG BDC AT SANGGUNIANG BARANGAY SA MUNGKAHI NI KGWD. JOLLY Y. BACON NA PINANGALAWAHAN NI KGWD. MARIO M. MAMBIL AT BUONG PAGKAKAISANG SINANG-AYUNAN NG LAHAT.

PINAGPASYAHAN NGAYONG IKA-09 NG HUNYO, 2014.

LUBUSANG PINAGTIBAY:

ARNULFO P. HERRERA JR.
KAGAWAD

MARIO M. MAMBIL
KAGAWAD

JOLLY Y. BACON
KAGAWAD

JOEL V. HERNANDEZ
KAGAWAD

ERWIN D. MALABAY
KAGAWAD

ANTONIO D. HAYAG
KAGAWAD

ELPIDIO M. LARGO
KAGAWAD

JESUS F. ONG JR.
INGAT-YAMAN

PINATUNAYAN:

MARLON F. LEONAR
Kathim

PINAGTIBAY:

BENIGNO M. LAMBOLOTO
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY WAWA



GENDER AND DEVELOPMENT

SOCIAL SERVICES:

- PURCHASE OF MEDICINE (for Senior Citizen) ₱ 10,000.00

GENERAL PUBLIC SERVICES:

- CONSTRUCTION OF SENIOR CITIZEN OFFICE ₱ 25,737.00
- IMPROVEMENT OF DAY CARE CENTER 10,000.00
- SUPPLEMENTAL FEEDING 10,000.00
- IMPROVEMENT OF BRGY. HEALTH CENTER 15,000.00

TOTAL **₱ 70,737.00**

Prepared by:


JESUS F. ONG JR.
Barangay Treasurer

Approved by:


BENIGNO M. LAMBOLOTO
Barangay Captain

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY WAWA, PINAMALAYAN, SILANGAN MINDORO NA GINANAP NOONG IKA- 05 NG SETYEMBRE, 2014 SA GANAP NA IKAWALO NG UMAGA SA BAHAY PULUNGAN.

RESOLUSYON BLG.2014-015

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANNUAL INVESTMENT PROGRAM (AIP) NG BARANGAY WAWA NA BINUBUO NG MGA PROYEKTO, PROGRAM AT GAWAING BINALANGKAS PARA SA TAONG 2015.

SAPAGKAT, ang mga bumubuong kasapi ng Development Plan Council ng barangay na ito ay nagbalangkas ng mga programa at mga proyekto para sa kapakanan at kapakinabangan ng pamayanan ng Wawa;

SAPAGKAT, kung ang mga bagay na ito tulad ng mga proyekto ay nasa ayos ayon sa mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin na dapat unahin ay madaling maisagawa kung may planong binalangkas.

KUNG KAYA DAHIL DITO AY....

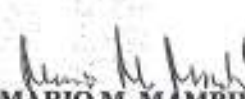
IPINASIYA, tulad ng dito'y PAGPAPASIYA ng Barangay Development Council na pagtibayin ang mga binalangkas na proyekto, program at iba pang gawain na nakapaloob sa development program para sa taong 2015.

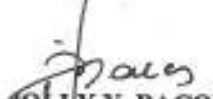
IPINASIYA, pa rin na mapadalhan ng sipi ng kapasiyahang ito ang mga tanggapan para sa kanilang kabatiran at pagpapasiya.

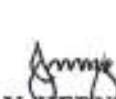
Sa mungkahi ni Kagawad MARIO M. MAMBIL at pinangalawahan ni Kagawad JOLLY Y. BACON na sinang-ayunan ng lahat ngayong ika-05 ng Setyembre, 2014.

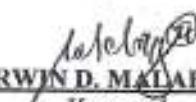
PINAGTIBAY NG LAHAT:


ARNULFO P. HERRERA JR.
Kagawad


MARIO M. MAMBIL
Kagawad

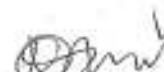

JOLLY Y. BACON
Kagawad


JOEL V. HERNANDEZ
Kagawad


ERWIN D. MATABAY
Kagawad


ANTONIO D.C. HAYAG
Kagawad

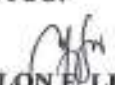

ELPIDIO M. LARGO
Kagawad


ANA MARIE O. NIEVA
BDC Member

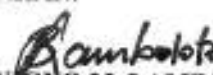

CARLITO MEJICO
BDC Member


EDCEL MARMOL
BDC Member

PATOTOO:


MARLON F. LEONAR
Kalihim

INAPRUBAHAN:


BENIGNO M. LAMBOFOTO
Punong Barangay



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG WAWA, PINAMALAYAN, SILANGAN @ MINDORO NA GINANAP NOONG IKA- 12 NG SETYEMBRE, 2014 SA GANAP NA IKAWALO NG UMAGA SA BAHAY PULUNGAN.

RESOLUSYON BLG.2014-104

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG WAWA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PROGRAM (AIP) NA BINUBUO NG MGA PROYЕКТО, PROGRAM AT IBA PANG GAWAING BINALANGKAS NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2015

SAPAGKAT, ang mga bumubuong kasapi ng Sangguniang Barangay na ito ay nagbalangkas ng mga programa at mga proyekto para sa kapakanan at kapakinabangan ng pamayanan ng Wawa;

SAPAGKAT, kung ang mga bagay na ito tulad ng mga proyekto ay nasa ayos ayon sa mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin na dapat unahin ay madaling maisagawa kung may planong binalangkas.

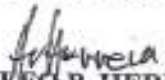
KUNG KAYA DAHIL DITO AY....

IPINASIYA, tulad ng dito'y PAGPAPASIYA ng Sangguniang Barangay ng Wawa na pagtibayin ang mga binalangkas na proyekto, program at iba pang gawain na nakapaloob sa development program mula sa budget para sa taong 2015.

IPINASIYA, pa rin na mapadalhan ng sipi ng kapasiyahang ito ang mga kinauukulang tanggapan ng para sa kanilang kaalaman at pagpapasiya.

Sa mungkahi ni Kagawad MARIO M. MAMBIL at pinangalawahan ni Kagawad JOLLY Y. BACON na sinang-ayunan ng lahat ngayong ika-12 ng Setyembre, 2014.

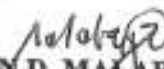
PINAGTIBAY NG LAHAT:


ARNULFO P. HERRERA JR.
Kagawad


MARIO M. MAMBIL
Kagawad


JOLLY Y. BACON
Kagawad


JOEL V. HERNANDEZ
Kagawad


ERWIN D. MALABAY
Kagawad


ANTONIO D.C. HAYAG
Kagawad


ELPIDIO M. LARGO
Kagawad

PATOTOO:


MARLON E. LEONAR
Kalihim

INAPRUBAHAN:


BENIGNO M. LAMBOFOTO
Punong Barangay



MISYON

Mapabuti ang kalagayan ng pamumuhay magkaroon ng kumpletong silid-aralan at edukasyon para sa elementarya at mabawasan ang kahirapan ng bawat mamamayan ng Barangay. Maging palakaibigan ang bawat mamamayan at magtaguyod ng kaayusan at katahimikan sa pamayanan at maging kaagapay ng Sanggunian sa pag-unlad ng Barangay.

BARANGAY WAWA

ANNUAL INVESTMENT PLAN

C.Y. 2015



C.Y 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Projects/Activity by Sector



Barangay Wawa, Municipality of Pinamalayan, Province of Oriental Mindoro

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementating Office / Department	Schedule of Implementation		EXPECTED OUTPUTS		FUNDING SOURCE				
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
GENERAL PUBLIC SERVICES SECTION											
	BARANGAY GOVERNANCE PROGRAM/SERVICES										
	Honorarium of Punong Barangay (8,352.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Captain paid	1	P.S	100,224.00			100,224.00
	Honorarium of SB Members (4,770.00 x 7 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of SB Members paid	7	P.S	400,680.00			400,680.00
	Honorarium of SK – Pangulo (4,770.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of SK-Pangulo paid	1	P.S	57,240.00			57,240.00
	Honorarium of Brgy. Secretary (4,770.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Secretary paid	1	P.S	57,240.00			57,240.00
	Honorarium of Brgy. Treasurer (4,770.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Treasurer paid	1	P.S	57,240.00			57,240.00
	Honorarium of 2 Utility Workers (1,013 + 895 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Utility Workers paid	2	P.S	22,896.00			22,896.00
	Philhealth	Brgy. Wawa	Jan	Dec	Philhealth Insurance Benefited	11	P.S	14,028.00			14,028.00
	Cash Gift (5,000 X 11)	Brgy. Wawa	Jan	Dec	Cash Gift paid	11	P.S	55,000.00			55,000.00
	Year – End Bonus	Brgy. Wawa	Jan	Dec	Year-End Bonus paid	11	P.S	53,244.00			53,244.00
MAINTENANCE & OTHER OPERATING EXPENSES											
	Travelling Expenses	Brgy. Wawa	Jan	Dec	Travelling Expenses paid	11	MOOE		20,000.00		20,000.00
	Capability Building	Brgy. Wawa	Jan	Dec	No. of Brgy.Officials attending seminar	11	MOOE		50,000.00		50,000.00
	Office Supplies	Brgy. Wawa	Jan	Dec	Supplies & Materials procured	3	MOOE		4,000.00		4,000.00
	Electricity Expenses	Brgy. Wawa	Jan	Dec	Power Bill paid	100%	MOOE		90,000.00		90,000.00
	Discretionary Expenses	Brgy. Wawa	Jan	Dec	2% RPT shares discretionary fund paid	100%	MOOE		239.00		239.00
	Membership Dues& Contribution to Organization	Brgy. Wawa	Jan	Dec	Annual Dues paid	1	MOOE		5,000.00		5,000.00
	Telephone Expenses	Brgy. Wawa	Jan	Dec	Telephone Bill paid	100%	MOOE		6,000.00		6,000.00
	Water Expenses	Brgy. Wawa	Jan	Dec	Water Bill paid	100%	MOOE		5,000.00		5,000.00
	Fuel, Oil & Lubricants	Brgy. Wawa	Jan	Dec	Fuel, Oil & Lubricant of Multicab	2	MOOE		15,000.00		15,000.00
	Repair & Maintenance of Multicab	Brgy. Wawa	Jan	Dec	Multicab Repaired & maintained	2	MOOE		10,000.00		10,000.00
	Repair & Maint. - Roads, Highway & Bridges	Brgy. Wawa	Jan	Dec	Repaired & Maintaned of Streetlight	1 yr.	MOOE		5,000.00		5,000.00
	Repair & Maintenance of Generator	Brgy. Wawa	Jan	Dec	Generator repaired & maintained	1	MOOE		3,000.00		3,000.00
	Repair & Maintenance of IT Equipment	Brgy. Wawa	Jan	Dec	IT Equipment repaired & maintained	2	MOOE		3,000.00		3,000.00
	Insurance Expenses	Brgy. Wawa	Jan	Dec	Registration/Insurance of Multicab	2	MOOE		10,000.00		10,000.00
	Medical Benefit	Brgy. Wawa	Jan	Dec	Brgy. Officials Benefited	11	MOOE		5,000.00		5,000.00
	Other MOOE	Brgy. Wawa	Jan	Dec	Other Operating Expenses	100%	MOOE		11,517.00		11,517.00
	Repair & Maintenance of Pathway	Brgy. Wawa	Jan	Dec	Pathway repaired & maintained	All Sitio	FFS		(50,000.00)		(50,000.00)

C.Y 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Projects/Activity by Sector



Barangay Wawa, Municipality of Pinamalayan, Province of Oriental Mindoro

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office / Department	Schedule of Implementation		EXPECTED OUTPUTS		FUNDING SOURCE				
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	DAY CARE SERVICES										
	Honorarium of Day Care Workers (1,611 x 2 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of DCW paid	2	P.S.	38,664.00			38,664.00
	Office Supplies	Brgy. Wawa	April	Dec	Supplies Procured	1	MOOE		3,000.00		3,000.00
	HEALTH & NUTRITION SERVICES										
	Honorarium of 10 BHW (895.00 x 10 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of DCW paid	10	P.S.	107,400.00			107,400.00
	Office Supplies	Brgy. Wawa	April	Dec	Supplies Procured	1	MOOE		3,000.00		3,000.00
	Medicine Expenses	Brgy. Wawa	May	Dec	Purchase of Medicine	1	MOOE		10,000.00		10,000.00
	PEACE & ORDER SERVICES										
	Honorarium of Brgy. Tanod (954.00 x 15 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Tanod paid	15	P.S.	171,720.00			171,720.00
	Honorarium of Lupong Tagapamayapa (476 x 10 x 12)	Brgy. Wawa	Jan	Dec	Hon. of Lupong Tagapamayapa paid	10	P.S.	57,120.00			57,120.00
	Honorarium of BHRAO (1,000.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of BHRAO paid	1	P.S.	12,000.00			12,000.00
	Maintenance of Peace & Order	Brgy. Wawa	May	Dec	Other Supplies	1	MOOE		10,000.00		10,000.00
5.	SANGUNIANG KABATAAN (SK) PROGRAM/SERVICES										
	CAPABILITY BUILDING										
	-Leadership Training/Youth Camp Program										
	a. Training & Seminar	Brgy. Wawa	April	Dec	No. of SK Officials attending seminar	8	10% SKF		23,579.00		23,579.00
	-Employability Skills Training										
	a. Livelihood	Brgy. Wawa	April	Dec	No. of participants attending seminar	50	10% SKF		23,579.00		23,579.00
	Value Formation, Citizenship Program										
	-Building Seminar										
	a. Anti Drug Abuse Campaign	Brgy. Wawa	April	Dec	No. of Training & Seminar conducted	2	10% SKF		23,579.00		23,579.00
	Out of School Youth										
	a. Lingga ng Kabataan	Brgy. Wawa	June	Dec	Sangguniang Kabataan activities	1	10% SKF		5,000.00		5,000.00
	Socio Cultural and Sports Development										
	a. Sport Activities	Brgy. Wawa	May	Dec	Athletic Sport conducted	3	10% SKF		35,000.00		35,000.00
	b. Sport Equipment	Brgy. Wawa	May	Dec	Sport Equipment procured	1	10% SKF			15,000.00	15,000.00
	Disaster Preparedness & Climate Change Adaption										
	a. Green Brigade (Mangrove Planting)	Brgy. Wawa	April	Dec	No. of Mangrove planted	100	10% SKF			23,579.00	23,579.00

C.Y 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Projects/Activity by Sector



Barangay Wawa, Municipality of Pinamalayan, Province of Oriental Mindoro

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementing Office / Department	Schedule of Implementation		EXPECTED OUTPUTS		FUNDING SOURCE			
			Starting Date	Completion Date						
	Other Similar Youth-related Development Programs and Projects									
	a. Fabrication of Garbage Bin	Brgy. Wawa	June	Dec	Garbage Bin Fabricated	20	10% SKF		71,758.00	71,758.00
	b. Annual Dues	Brgy. Wawa	June	Dec	2% Share of the SK fund paid	1	10% SKF	4,716.00		4,716.00
	c. Other Expenses	Brgy. Wawa	March	Dec	Other Operating Expenses		10% SKF	10,000.00		10,000.00
	CONTINGENCY PROGRAM/PROJECT (5% BDRRMF)									
	70% OF 5% CALAMITY FUNDS									
	Training & Seminar	Brgy. Wawa	April	Dec	No. of Volunteers Trained	50	5% BDRRMF	10,000.00		10,000.00
	Purchase of Calamity related Rescue Operating Equipment (Spine Board, Hard Hat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher & Mega phone)	Brgy. Wawa	April	Dec	Acquired Rescue Operating Equipment	100%	5% BDRRMF		32,526.00	32,526.00
	Purchase of Medicine	Brgy. Wawa	May	Dec	Procured Medicine	1	5% BDRRMF	10,000.00		10,000.00
	Purchase of Relief Goods	Brgy. Wawa	June	Dec	Procured Relief Goods	1	5% BDRRMF	15,000.00		15,000.00
	Acquisition of Generator	Brgy. Wawa	April	Dec	Generator Acquired	1	5% BDRRMF		15,000.00	15,000.00
	30% OF 5% CALAMITY FUNDS									
	Rehabilitation and Construction of Damage Structure	Brgy. Wawa	June	Dec	Damaged Structured Constructed	10	5% BDRRMF		35,369.00	35,369.00
	IMPLEMENTATION OF 20% DEVELOPMENT PROJECTS									
	Acquisition of Lot for the Const. of Evacuation Center	Brgy. Wawa	April	Dec	Lot Acquired	1	20% DF Brgy./Mun. Counterpart		100,000.00 (200,000.00)	100,000.00 (200,000.00)
	Rehabilitation of Multi Purpose Hall	Brgy. Wawa	April	Dec	Multi Purpose Hall Rehabilitated	1	20% DF	50,000.00		50,000.00
	Installation of Streetlight	Brgy. Wawa	April	Dec	Streetlight Installed	10	20% DF	70,000.00		70,000.00
	Construction of Open Canal	Brgy. Wawa	April	Dec	Open Canal Constructed	1	20% DF	50,000.00		50,000.00
	Concreting of Extension of Footbridge	Brgy. Wawa	April	Dec	Footbridge Concreted	1	20% DF	70,000.00		70,000.00
	Construction of Flood Control Dike	Brgy. Wawa	April	Dec	Flood Control Dike Constructed	1	20% DF	70,000.00		70,000.00
	De-clogging of Drainage Canal	Brgy. Wawa	April	Dec	Meter No. of De-clogging (Sitio I, II & III)	2	20% DF	50,000.00		50,000.00

