



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 053-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY WAWA, THIS MUNICIPALITY IN THE AMOUNT OF Php 2,084,702.00.

WHEREAS, the Barangay Annual Budget of Barangay Wawa, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 03, series of 2013 with a total appropriation of Php 2,084,702.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php 2,109,342.09
Less: Non-recurring Revenues	<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012	2,104,342.07
	X <u>55%</u>
55% Thereof Ceiling for PS	1,157,388.14
Less: PS Appropriation for 2014	1,157,388.14
Less: Waived Item Under LBC 98	
Cash Gift & Year End Bonus	<u>55,000.00</u> <u>1,045,476.00</u>
Excess/Still Allowable for PS Appropriation	Php <u>111,912.14</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 2,084,702.00 of Barangay Wawa, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011- 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount



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shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1;

6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

7. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).

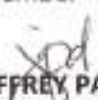
10. As not to hamper the governance of the barangay, a supplemental budget should be passed by the Sangguniang Barangay utilizing any available sources of funds to augment or provide for necessary maintenance and operating expenses; and

11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

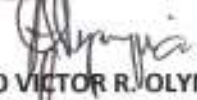
ADOPTED UNANIMOUSLY this 27th day of March 2014.

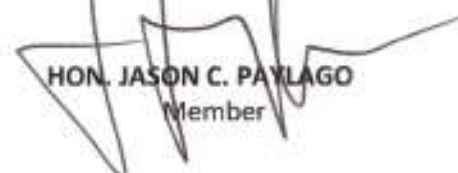

HON. ARNOLDO M. MADRID
Member


HON. JEFFREY PAUL A. UMBAO
Member


HON. ARNEL G. ABRENICA
Member


HON. LEONARDO L. PEDRAZA
Member


HON. ANTONIO VICTOR R. OLYMPIA
Member


HON. JASON C. PAYLAGO
Member



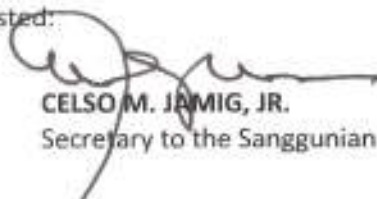
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PROVINCE OF ORIENTAL MINDORO
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Office of the Sangguniang Bayan

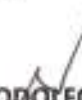
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HON. JOSEPH T. RODIL
Member

Attested:


CELSON M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:


HON. RODOLFO M. MAGSINO
Temporary Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

March 12, 2014

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budgets for CY 2014 of Barangay Wawa, Pinamalayan, Oriental Mindoro** approved Barangay Appropriation Ordinance No. 03, series of 2013 which appropriated the sum of Php 2,084,702.00

It appears that this budget has not exceeded the 55% limitation budgetary cap on personal services:

Total Income Next Preceding Year 2012	Php	2,109,342.09
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		2,104,342.07
	x	55%
55% Thereof Ceiling for PS		1,157,388.14
Less: PS Appropriation for 2014	1,157,388.14	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	55,000.00	1,045,476.00
Excess/Still Allowable for PS Appropriation	Php	111,912.14

In view of the above and as it appears that this budget maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).



Republic of the Philippines
Province of Oriental Mindoro
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Office of the Municipal Budget

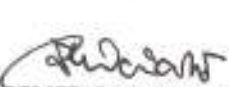
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. As not to hamper the governance of the barangay, a supplemental budget should be passed by the Sangguniang Barangay utilizing any available sources of funds to augment or provide for necessary maintenance and operating expenses; and
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY WAWA



OFFICE OF THE BARANGAY CAPTAIN

MADAM ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1st ENDORSEMENT
November 04, 2013



RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN
OF PINAMALAYAN, ORIENTAL MINDORO THRU THE MUNICIPAL BUDGET OFFICER
THE HEREIN APPROPRIATION ORDINANCE 13-03 CURRENT BUDGET 13-02 OF
BARANGAY WAWA, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


HON. BENIGNO M. LAMBOLOTO
Barangay Captain



BARANGAY BUDGET MESSAGE



The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the ₱ 2,084,702.00 budget for our barangay in fiscal year 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2014 the expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Program are as follows:

Major Final Output	Performance Indicators	Target
Day Care Services	Pre-school children trained	100
	Parent beneficiaries	50
Health Care and Nutrition Services	Parents provided with Health Care	50
	Children provided with nutrition care	100
Peace and Order Services	Persons apprehended	20
	Percent reduction in crime incidence	5%
Infrastructure Services	Seawall constructed	600 mtr
	Multi-purpose Hall constructed	1
	Concreting of Roadway	50 mtr
	Drainage Canal Constructed	1
Barangay Governance Services	Barangay officials attended on training/seminar conducted	11
	Barangay Resolutions & Ordinances passed	15

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgment day.

Thank you and God Bless!


HON. BENIGNO M. LAMBOLOTO
Punong Barangay

Barangay Budget Authorization Form No. 1



Barangay:
Municipality:
Province:

WAWA
PINAMALAYAN
ORIENTAL MINDORO

20th Regular Session

Begun and held in Barangay Hall, **WAWA**, Pinamalayan, Oriental Mindoro on October 19, 2013.

BARANGAY APPRIOPRIATION ORDINANCE NO. 13-03

AN ORDINANCE APPRIOPRIATING FUNDS FOR BARANGAY WAWA.

Be enacted by the Sangguniang Barangay of **WAWA** in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay WAWA from January 1 to December 31, 2014, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection	----- P	2,026,950.00
Share on Real Property Tax	-----	15,000.00
Business Tax (Stores & Retailers)	-----	1,860.00
Share on Sand and Gravel Tax	-----	
Share on National Wealth	-----	
Share on EVAT	-----	
Miscellaneous Taxes on Goods & services	-----	20,268.75
Other Taxes	-----	6,871.25
Other Specific Income	-----	7,752.00
Subsidy from Other LGU's	-----	6,000.00

TOTAL AVAILABLE RESOURCES ----- P **2,084,702.00**
=====

Sangguniang

habatano *Artena* *JPas* *Humbel* *Ramboloto*



BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous income and any unexpected balances thereof, in the local treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY/MAJOR FINAL OUTPUT	PERSONAL SERVICES	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Honorarium of Punong Barangay (7,954.00 x 12)	95,448.00			95,448.00
Honorarium of 7 SB Members (4,543.00 x 7 x 12)	381,612.00			381,612.00
Honorarium of SK-Pangulo (4,543.00 x 12)	54,516.00			54,516.00
Honorarium of Brgy. Secretary (4,543.00 x 12)	54,516.00			54,516.00
Honorarium of Brgy. Treasurer (4,543.00 x 12)	54,516.00			54,516.00
Honorarium of Utility Worker (965.00 x 12)	11,580.00			11,580.00
Honorarium of Utility Worker (852.00 x 12)	10,224.00			10,224.00
Cash Gift (5,000 x 11)	55,000.00			55,000.00
Philhealth	14,028.00			14,028.00
SUB-TOTAL	731,440.00			731,440.00
MOOE				
Travelling Expenses		10,000.00		10,000.00
Capability Building (Training & Seminar)		30,000.00		30,000.00
Office Supplies Expenses		10,000.00		10,000.00
Electricity Expenses		70,000.00		70,000.00
Discretionary Expenses		331.00		331.00
Annual Dues		2,000.00		2,000.00
Telephone Expenses		5,439.00		5,439.00
Water Expenses		5,000.00		5,000.00
Repair & Maintenance of Multicab/Brgy. Patrol		10,000.00		10,000.00
Fuel, Oil, Lubricants Expenses		10,000.00		10,000.00
Repair & Maintenance of Streetlight		4,000.00		4,000.00
Repair & Maintenance of I.T. Equip. & Software		1,820.00		1,820.00
Insurance of Multicab		10,000.00		10,000.00
Other MOOE		10,000.00		10,000.00
SUB-TOTAL		178,590.00		178,590.00
PROPERTY, PLANT & EQUIPMENT				
DAY CARE SERVICES				
Honorarium of 2 Day Care Worker (1,534.00 x 2 x 12)	36,816.00			36,816.00
SUB-TOTAL	36,816.00			36,816.00
HEALTH & NUTRITION SERVICES				
Honorarium of 10 BHW (852 x 10 x 12)	102,240.00			102,240.00
Training & Seminar		5,000.00		5,000.00
Medicine Expenses		10,000.00		10,000.00
SUB-TOTAL	102,240.00	15,000.00		117,240.00
PEACE & ORDER SERVICES				
Honorarium of Brgy. Police (909.00 x 15 x 12)	163,620.00			163,620.00
Honorarium of Brgy. Justice (453.00 x 10 x 12)	54,360.00			54,360.00
Honorarium of BHRAO (1,000.00 x 12)	12,000.00			12,000.00
Maintenance of Peace & Order		10,000.00		10,000.00
SUB-TOTAL	229,980.00	10,000.00		239,980.00
TOTAL	1,100,476.00	203,590.00		1,304,066.00

Samuel

JP

Alfonso *Alfonso* *Ramberto* *JP* *JP* *JP*



BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY/MAJOR FINAL OUTPUT	PERSONAL SERVICES	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20%)				
Current.....405,390.00				
Acquisition of Lot (for the Const. of Evacuation Center)			100,000.00	100,000.00
Rehabilitation of Multi Purpose Hall			75,390.00	75,390.00
Installation of Streetlight			100,000.00	100,000.00
De-clogging of Drainage Canal			30,000.00	30,000.00
Construction of Flood Control Dike			100,000.00	100,000.00
SUB-TOTAL			405,390.00	405,390.00
IMPLEMENTATION OF SK - FUNDS (10% of IRA)				
Current.....208,470.00				
Green Brigade (Mangroves Planting)			20,847.00	20,847.00
Livelihood		20,847.00		20,847.00
Capability Building		20,847.00		20,847.00
Anti-Drug Abuse Campaign		20,847.00		20,847.00
Infrastructure Projects (House Numbering)			65,913.00	65,913.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		4,169.00		4,169.00
Sport Development				
a. Sport Activities		35,000.00		35,000.00
b. Sport Equipment			15,000.00	15,000.00
SUB-TOTAL		106,710.00	101,760.00	208,470.00
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND				
Current.....104,235.00				
70% Allocation.....72,965.00				
Training & Seminar		10,000.00		10,000.00
Purchase of Calamity related Rescue Operation Equipment (Spine Board, Hard Hat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher & etc.)			24,965.00	24,965.00
Acquisition of Generator			15,000.00	15,000.00
Purchase of Relief Goods & Medicines		23,000.00		23,000.00
30% Allocation.....31,270.00				
Rehabilitation & Construction of Damage Structure			31,270.00	31,270.00
SUB-TOTAL		33,000.00	71,235.00	104,235.00
GENDER AND DEVELOPMENT				
Current.....62,541.00				
Purchase of Medicine	For Senior	15,000.00		15,000.00
Purchase of Office Equipment (Office Table & Chairs)	Citizen		10,000.00	10,000.00
Improvement of Day Care Center			17,541.00	17,541.00
Supplemental Feeding		10,000.00		10,000.00
Improvement of Brgy. Health Center			10,000.00	10,000.00
SUB-TOTAL		25,000.00	37,541.00	62,541.00
TOTAL	1,100,476.00	368,300.00	615,926.00	2,084,702.00

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Section 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to section 17 of the Local Government Code.

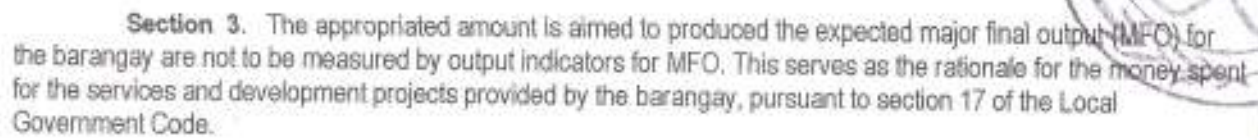


PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	ANNUAL INVESTMENT PLAN	
	Performance Indicator	Estimated Output
ADMINISTRATIVE & LEGISLATIVE SERVICES	No. of Brgy. Resolutions passed	
Honorarium of Brgy. Officials	To governor, congressman, mayor	15 resolution/request
Philhealth Insurance	Honorarium of Elected Officials	Monthly received 100% paid
Cash Gift	Insurance of Barangay Council	11 Brgy. Officials
Honorarium of utility workers	Cash Gift of Brgy. Officials	11 Brgy. Officials
Capability Building	Monthly hon. of 2 utility worker	100% paid
	No. of training & seminar attended	3 training/seminar
	No. of Brgy. Official Trained	11 Brgy. Officials
Office Supplies	Supplies and materials procure	Supplies/materials procured
Traveling Expenses	Travelling Allowance of Brgy. Officials	11 Brgy. Officials
Electricity Expenses	Power Bills	Monthly Bills Paid
Fuel, Oil & Lubricants	Fuel, Oil & Lubricants of Multicab	As per purchase order/trip ticket
Annual Dues	Liga ng Mga Barangay Annual days	100% paid annually
Discretionary Funds Expenses	2% RPT shares discretionary funds	100% paid annually
Repair Maintenance of Multicab	Tire Battery of Multicab	As per job order
Repair Maintenance of Streetlight	Change of bulbs	As per purchase order
Repair Maintenance of IT Equipment	Repair Computer/printer	As per job order
Water Expenses	Water Bills	100% paid
Telephone Bills	Telephone expenses	Monthly bills paid
Insurance of Multicab	Registration of Multicab	Multicab Registered
Other MOOE	Other operating expenses	As discretion of council
DAY CARE SERVICES	Pre-schoolers trained	30 pre-schooler trained
Honorarium of Day Care worker	Honorarium of 2 DCW paid	100% paid
HEALTH & NUTRITION SERVICES	Children provided nutrition care	100 children's beneficiaries
	Health care including vaccination,	
	Pre-natal check-up, breast feeding	
	And Population Control	50 mothers give special care
Honorarium of Brgy. Health Workers	Honorarium of 10 BHW paid	100% paid
	Health center maintained	Medical Equipment maintained
Training & Seminars	BHW annual seminars attended	10 BHW attended
Medicines Expenses	Purchased Medicines	Medicines procured
PEACE AND ORDER SERVICES	No. of Conflicts/Resolved/Endorsed	20 conflicts resolved
Honorarium of Brgy. Police	Honorarium of 15 Brgy. Police paid	100% paid
Honorarium of Brgy. Justices	Honorarium of 10 Brgy. Justice paid	100% paid
Honorarium of BHRAO	Honorarium of 1 BHRAO	100% paid
Maintenance of Peace & Order	Repair/maintenance of outpost	As per program of works
5% Barangay Disaster Risk Reduction Management Fund	Amounts provided	5% of total estimated budget of year 2013
70% Allocation		
Training & Seminar	No. of Volunteer Trained	50 volunteers trained
Purchase of Calamity Related Rescue Operation Equipment (Spine Board, Hard Hat, Transistor Radio, Rope, Life Jacket & Extinguisher etc.)	Acquired Rescue Operation Equipment	Acquired Rescue Operation Equipment
Purchase of Relief Goods & Medicine	Purchased of Relief Goods & 1 st Aid Medicine	Procured Relief Goods & Medicine
Acquisition of Generator	Generator Acquired	Generator Acquired
30% Allocation		
Rehab. & Const. of Damage Structure	Damaged Structured Constructed	Damaged Structured Constructed

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Ernest Jones

Ramboloto

SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

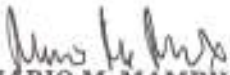
- a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects
 - 10% for Sangguniang Kabataan (SK)
 - 5% for Unforeseen Events
 - 5% for GAD
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of saving shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provision of RA 9184.

SECTION 5, EFFECTIVITY. This Ordinance shall take effect on January 01, 2014.

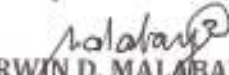
Date Promulgated October 19, 2013

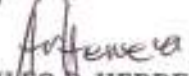
Carried Unanistically,

Name and Signature of Sangguniang Barangay Members.

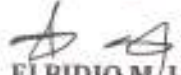

MARIO M. MAMBIL
Kagawad

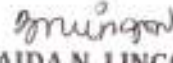

JOLLY Y. BACON
Kagawad

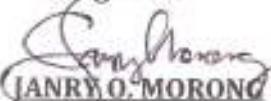

ERWIN D. MALABAY
Kagawad


ARNULFO P. HERRERA JR.
Kagawad

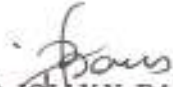

JOEL V. HERNANDEZ
Kagawad


ELPIDIO M. LARGO
Kagawad


ZORAIDA N. LINGON
Kagawad


JANRY O. MORONG
SK - Pangulo

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


KGWD. JOLLY Y. BACON

Chairman, Committee on Appropriation


MARLON P. LEONAR
Barangay Secretary

APPROVED:


HON. BENIGNO M. LAMBOFOTO
Punong Barangay

**CERTIFIED STATEMENT OF INCOME**

Barangay Wawa
Municipality of Pinamalayan

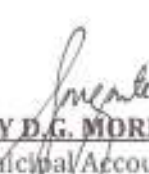
Account Code	Source of Income Particular	Past Year	Current Year	Budget Year
		2012	2013	2014
		ACTUAL	ESTIMATE	ESTIMATE
	1. Property Taxes			
588	Share on Real Property Tax	16,567.10	15,000.00	15,000.00
	Share on Real Property Tax on idle Land			
	2. Taxes on Goods & Services			
582	Business Taxes & Licenses (Store & Retailer)	6,700.00	1,860.00	1,860.00
678	Miscellaneous Income	22,663.00	20,268.75	20,268.75
	3. Other Taxes			
	Community Taxes		6,871.25	6,871.25
	Share on Sand & Gravel Taxes			
	Miscellaneous Other Taxes			
665	Share from Internal Revenue Collections	2,042,510.00	2,026,950.00	2,026,950.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income From National Government			
656	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
613	Clearance/Certification Fees	11,736.40		
664	Other Specific Income	4,165.72	7,752.00	7,752.00
	TOTAL	2,109,342.22	2,084,702.00	2,084,702.00

Prepared by:

Certified by:

Approved by:


JESUS F. ONG JR.
Barangay Treasurer


JUDY D.G. MORENTE *gd*
Municipal Accountant


BENIGNO M. LAMBOFOTO
Barangay Captain

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR
Barangay WAWA C.Y. 2012
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

**Part A. Actual Income**

Share on Internal Revenue Collections	P	2,042,510.00
Share on Real Property Tax		16,567.10
Business Tax (Stores & Retailers)		6,700.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Clearance & Certification Fees		11,736.40
Miscellaneous Taxes on Goods & Services		22,663.00
Other Taxes (Community Tax)		
Other Specific Income		4,165.72
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	P	2,109,342.22

Part B. Actual Expenditure

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay (7,575.00 x 12)	90,900.00			90,900.00
Honorarium of 7 SB Members (4,327.00 x 7 x 12)	363,468.00			363,468.00
Honorarium of SK-Pangulo (4,327.00 x 12)	51,924.00			51,924.00
Honorarium of Brgy. Secretary (4,327.00 x 12)	51,924.00			51,924.00
Honorarium of Brgy. Treasurer (4,327.00 x 12)	51,924.00			51,924.00
Cash Gift (5,000.00 x 11)	55,000.00			55,000.00
Philhealth Insurance	13,200.00			13,200.00
Year End Bonus	50,845.00			50,845.00
Honorarium of Utility Worker (919.00 x 12)	11,028.00			11,028.00
Honorarium of Utility Worker (811.00 x 12)	9,732.00			9,732.00
SUB-TOTAL				
MOOE				
Travelling Expenses		31,901.50		31,901.50
Capability Building (Training & Seminar)		36,375.00		36,375.00
Office Supplies Expenses		38,535.50		38,535.50
Gas, oil & lubricants of multicab		24,401.26		24,401.26
Water Expenses		2,814.00		2,814.00
Electricity Expenses		134,515.88		134,515.88
Telephone Expenses		5,174.40		5,174.40
Drugs, Medicines Expenses		27,115.00		27,115.00
Repair & Maintenance of Streetlight		1,680.00		1,680.00
Repair & Maintenance of I.T. Equip. & Software		6,403.00		6,403.00
Maintenance of Multicab		8,377.00		8,377.00
Fidelity Bond Premium		4,701.00		4,701.00
Annual Dues		2,000.00		2,000.00
Other MOOE		82,029.00		82,029.00
SUB-TOTAL				
Day Care Services				
Honorarium of Day Care Worker (1,461.00 x 2 x 12)	35,064.00			35,064.00
Maintenance of Day Care Center		10,000.00		10,000.00
Health & Nutrition Services				
Honorarium of BHW (811.00 x 10 x 12)	97,320.00			97,320.00
Peace & Order Services				
Honorarium of 15 Brgy. Police (866.00 x 15 x 12)	155,880.00			155,880.00
Honorarium of 10 Brgy. Justices (431.00 x 10 x 12)	51,720.00			51,720.00
Honorarium of BHRAD (1,000.00 x 12)	12,000.00			12,000.00
SUB-TOTAL				



Part B. Estimated Expenditures				
Program/Project/Activity/ Major Final Output	Personal services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT				
PROJECT (20% of IRA)				
Current.....396,720.00				
Bridge Widening			225,835.00	225,835.00
Concreting of Pathway			129,373.00	129,373.00
Construction of Public Toilet			45,160.00	45,160.00
Installation of Streetlight			248,995.00	248,995.00
Improvement of Brgy. Hall			72,000.00	72,000.00
Desilting of Drainage Canal			43,970.00	43,970.00
SUB-TOTAL			765,333.00	765,333.00
10% SK-FUNDS				
Current.....202,906.40				
Anti-Drug Abuse Campaign		15,000.00		15,000.00
Construction of Land Marker			63,360.00	63,360.00
Sport Activities & Equipment		40,435.00		40,435.00
SUB-TOTAL		55,435.00	63,360.00	118,795.00
5% BDRRMF				
Current.....101,480.20				
Two Way Hand Held Radio			20,000.00	20,000.00
Supplies & Materials (Raincoat, Flashlight & Boots)			17,900.00	17,900.00
SUB-TOTAL			37,900.00	37,900.00
5% GENDER AND DEVELOPMENT				
Current.....101,480.20				
Purchase of Medicine		15,001.00		15,001.00
Acquisition of Sound System			10,000.00	10,000.00
Furniture & Fixture			20,000.00	20,000.00
SUB-TOTAL		15,001.00	30,000.00	45,001.00
TOTAL EXPENDITURES	965,894.00	635,750.42	896,593.00	2,498,237.42
BALANCE/DEFICIT				

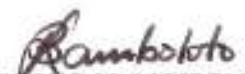
Prepared By:

Certified By:

Approved By:


JESUS F. ONG JR.
 Barangay Treasurer


JUDY DE GUZMAN MORENTE
 Municipal Accountant


BENIGNO M. LAMBOFOTO
 Barangay Captain

Barangay Budget Preparation No. 3

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Wawa – C.Y. 2013

Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)



		ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income				
Beginning Balance				
Share on Internal Revenue Collection		1,021,255.00	1,021,255.00	2,042,508.00
Share on Real Property Tax		7,500.00	7,500.00	15,000.00
Share on Sand & Gravel Tax				
Miscellaneous Taxes on Goods & Services		10,134.37	10,134.38	20,268.75
Business Tax (Stores & Retailers)		930.00	930.00	1,860.00
Other Specific Income		3,876.00	3,876.00	7,752.00
Subsidy from other LGU's		3,000.00	3,000.00	6,000.00
Clearance & Certification fees		3,435.63	3,435.63	6,871.25
Total Available Resources		1,042,351.00	1,042,351.00	2,084,702.00
Part B. Actual Expenditures				
	Personal Services	MOOE	Capital Outlay	
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Barangay Captain (7,954.00 x 12)	95,448.00			95,448.00
Honorarium of SB Members (4,543.00 x 7 x 12)	381,612.00			381,612.00
Honorarium of SK-Pangulo (4,543.00 x 12)	54,516.00			54,516.00
Honorarium of Brgy. Secretary (4,543.00 x 12)	54,516.00			54,516.00
Honorarium of Brgy. Treasurer (4,543.00 x 12)	54,516.00			54,516.00
Honorarium of Utility Worker (965.00 x 12)	11,580.00			11,580.00
Honorarium of Utility Worker (852.00 x 12)	10,224.00			10,224.00
Cash Gift (5,000.00 x 11)	55,000.00			55,000.00
Philhealth Insurance	13,964.00			13,964.00
SUB-TOTAL	731,376.00			731,376.00
MOOE				
Travelling Expenses		15,000.00		15,000.00
Capability Building (Lakbay-Aral)		35,000.00		35,000.00
Office Supplies Expenses		15,000.00		15,000.00
Electricity Expenses		73,000.00		73,000.00
Discretionary Expenses		93.13		93.13
Annual Dues		2,000.00		2,000.00
Telephone Expenses		6,000.00		6,000.00
Water Expenses		5,000.00		5,000.00
Repair & Maintenance of Multicab		15,000.00		15,000.00
Fuel, Oil, Lubricants Expenses		15,000.00		15,000.00
Repair & Maintenance of Streetlight		6,124.51		6,124.51
Repair & Maintenance of I.T. Equip. & Software		5,000.00		5,000.00
Insurance of Multicab		10,000.00		10,000.00
Other MOOE		10,000.00		10,000.00
SUB-TOTAL		212,217.64		212,217.64
PROPERTY, PLANT & EQUIPMENT				
Acquisition of Generator			15,000.00	15,000.00
Day Care Services				
Honorarium of Day Care Worker (1,534.00 x 2 x 12)	36,816.00			36,816.00
Maintenance of Day Care Center		10,000.00		10,000.00
SUB-TOTAL	36,816.00	10,000.00	15,000.00	61,816.00
Health & Nutrition Services				
Honorarium of BHW (852.00 x 10 x 12)	102,240.00			102,240.00
Training & Seminar		5,000.00		5,000.00
Medicine Expenses		10,000.00		10,000.00
SUB-TOTAL	102,240.00	15,000.00		117,240.00
Peace & Order Services				
Honorarium of Brgy. Police (909.00 x 15 x 12)	163,620.00			163,620.00
Honorarium of Brgy. Justice (453.00 x 10 x 12)	54,360.00			54,360.00
Honorarium of BHRAD (1,000.00 x 12)	12,000.00			12,000.00
Maintenance of Peace & Order		10,000.00		10,000.00
SUB-TOTAL	229,980.00	10,000.00		239,980.00

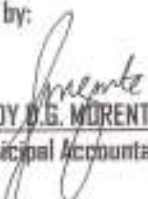


Part B. Estimated Expenditure						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATED	TOTAL
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Current 405,390.00						
Concreting of Roadway			75,000.00	37,500.00	37,500.00	75,000.00
Construction of Flood Control Dike			100,000.00	50,000.00	50,000.00	100,000.00
Rehabilitation of Multi-Purpose Hall			135,390.00	67,695.00	67,695.00	135,390.00
Construction of M.R.F.			65,000.00	32,500.00	32,500.00	65,000.00
De-clogging of Drainage Canal			30,000.00	15,000.00	15,000.00	30,000.00
SUB-TOTAL			405,390.00	202,695.00	202,695.00	405,390.00
10% SK-FUNDS						
Current 208,470.20						
Capability Building		20,847.02		10,423.51	10,423.51	20,847.02
Anti-Drug Abuse Campaign		20,847.02		10,423.51	10,423.51	20,847.02
Green Brigade (Mangrove Planting)			20,847.02	10,423.51	10,423.51	20,847.02
Livelihood		20,847.02		10,423.51	10,423.51	20,847.02
Infrastructure Projects (House Numbering)			65,912.72	32,956.36	32,956.36	65,912.72
Linggo ng Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		4,169.40		2,084.70	2,084.70	4,169.40
Sport Development						
a. Sport Activities		35,000.00		17,500.00	17,500.00	35,000.00
b. Sport Equipment			15,000.00	7,500.00	7,500.00	15,000.00
SUB-TOTAL		106,710.46	101,759.74	104,235.10	104,235.10	208,470.20
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND						
Current.....104,235.10						
70% Allocation.....72,964.57						
Training & Seminar		10,000.00		5,000.00	5,000.00	10,000.00
Purchase of Calamity Related Rescue Operation Equipment (Rope, Battery, Warning Device, Life Jacket, & Others)			24,964.57	12,482.29	12,482.28	24,964.57
Acquisition of Generator			15,000.00	7,500.00	7,500.00	15,000.00
Purchase of Relief Goods and Medicine		23,000.00		11,500.00	11,500.00	23,000.00
30% Allocation.....31,270.53						
Rehabilitation & Construction of Damage Structure			31,270.53	15,635.26	15,635.27	31,270.53
SUB - TOTAL		33,000.00	71,235.10	52,117.55	52,117.55	104,235.10
GENDER AND DEVELOPMENT						
Current.....62,541.06						
Purchase of Medicine		15,000.00		7,500.00	7,500.00	15,000.00
Acquisition of Medical Equipment (Nebulizer, Sphygmomanometer & Stethoscope)			10,000.00	5,000.00	5,000.00	10,000.00
Improvement of Brgy. Health Center			10,000.00	5,000.00	5,000.00	10,000.00
Supplemental Feeding		10,000.00		5,000.00	5,000.00	10,000.00
Improvement of Day Care Center			17,541.06	8,770.53	8,770.53	17,541.06
SUB - TOTAL		25,000.00	37,541.06	31,270.53	31,270.53	62,541.06
TOTAL EXPENDITURES	1,100,412.00	411,928.10	630,925.90	1,071,633.00	1,071,633.00	2,143,266.00
BALANCE/DEFICIT						

Prepared by:


JESUS F. ONG JR.
 Barangay Treasurer

Certified by:


JUDY D.G. MORENTE
 Municipal Accountant

Approved by:


BENIGNO M. LAMOLOTO
 Barangay Captain



INCOME AND EXPENDITURES FOR BUDGET YEAR
Barangay Wawa
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	Php	2,026,950.00
Share on Real Property Tax		15,000.00
Business Tax (Store & Retailers)		1,860.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		20,268.75
Other Taxes		6,871.25
Other Specific Income		7,752.00
Subsidy from Other LGU's		6,000.00
TOTAL AVAILABLE RESOURCES	Php	2,084,702.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Honorarium of Punong Barangay (7,954.00 x 12)	95,448.00			95,448.00
Honorarium of 7 SB Members (4,543.00 x 7 x 12)	381,612.00			381,612.00
Honorarium of SK Pangulo (4,543.00 x 12)	54,516.00			54,516.00
Honorarium of Brgy. Secretary (4,543.00 x 12)	54,516.00			54,516.00
Honorarium of Brgy. Treasurer (4,543.00 x 12)	54,516.00			54,516.00
Honorarium of Utility Worker (965.00 x 12)	11,580.00			11,580.00
Honorarium of Utility Worker (852.00 x 12)	10,224.00			10,224.00
Cash Gift (5,000 x 11)	55,000.00			55,000.00
Philhealth Insurance	14,028.00			14,028.00
SUB-TOTAL	731,440.00			731,440.00
MODE				
Travelling Expenses		10,000.00		10,000.00
Capability Building (Training & Seminar)		30,000.00		30,000.00
Office Supplies Expenses		10,000.00		10,000.00
Electricity Expenses		70,000.00		70,000.00
Discretionary Expenses		331.00		331.00
Annual Dues		2,000.00		2,000.00
Telephone Expenses		5,439.00		5,439.00
Water Expenses		5,000.00		5,000.00
Repair & Maintenance of Multicab		10,000.00		10,000.00
Fuel, Oil, Lubricants Expenses		10,000.00		10,000.00
Repair & Maintenance of Streetlight		4,000.00		4,000.00
Repair & Maintenance of I.T. Equip. & Software		1,820.00		1,820.00
Insurance of Multicab		10,000.00		10,000.00
Other MODE		10,000.00		10,000.00
SUB-TOTAL		178,590.00		178,590.00
PROPERTY, PLANT & EQUIPMENT				
Day Care Services/Utility				
Honorarium of 2 Day Care Worker (1,534.00 x 2 x 12)	36,816.00			36,816.00
SUB-TOTAL	36,816.00			36,816.00
Health & Nutrition Services				
Honorarium of 10 BHW (852.00 x 12)	102,240.00			102,240.00
Training & Seminars		5,000.00		5,000.00
Medicine Expenses		10,000.00		10,000.00
SUB-TOTAL	102,240.00	15,000.00		117,240.00
Peace & Order Services				
Honorarium of 15 Brgy. Police (909.00 x 15 x 12)	163,620.00			163,620.00
Honorarium of 10 Brgy. Justice (453.00 x 10 x 12)	54,360.00			54,360.00
Honorarium of BHRAD (1,000.00 x 12)	12,000.00			12,000.00
Maintenance of Peace & Order		10,000.00		10,000.00
SUB-TOTAL	229,980.00	10,000.00		239,980.00



Part B. Estimated Expenditure				
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT				
PROJECTS (20% of IRA)				
Current.....405,390.00				
Acquisition of Lot for the Const. of Evacuation Center			100,000.00	100,000.00
Rehabilitation of Multi Purpose Hall			75,390.00	75,390.00
Installation of Streetlight			100,000.00	100,000.00
De-clogging of Drainage Canal			30,000.00	30,000.00
Construction of Flood Control Dike			100,000.00	100,000.00
SUB-TOTAL			405,390.00	405,390.00
10% SK-FUNDS				
Current.....208,470.00				
Capability Building		20,847.00		20,847.00
Anti-Drug Abuse Campaign		20,847.00		20,847.00
Green Brigade (Mangrove Planting)			20,847.00	20,847.00
Livelihood		20,847.00		20,847.00
Infrastructure Projects (House Numbering)			65,913.00	65,913.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		4,169.00		4,169.00
Sport Development				
a. Sport Activities		35,000.00		35,000.00
b. Sport Equipment			15,000.00	15,000.00
SUB-TOTAL			106,710.00	101,760.00
5% BARANGAY DISASTER RISK REDUCTION				
MANAGEMENT FUND				
Current.....104,235.00				
70% Allocation.....72,965.00				
Training & Seminar		10,000.00		10,000.00
Purchase of Calamity Related Rescue Operation Equipment (Spine Board, Hard Hat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher & Others)			24,965.00	24,965.00
Acquisition of Generator			15,000.00	15,000.00
Purchase of Relief Goods and Medicine		23,000.00		23,000.00
30% Allocation.....31,270.00				
Rehabilitation & Construction of Damage Structure			31,270.00	31,270.00
SUB - TOTAL			33,000.00	71,235.00
104,235.00				
(3%) GENDER & ADVOCACY DEVELOPMENT				
Current.....62,541.00				
Purchase of medicine	for Senior Citizen	15,000.00		15,000.00
Purchase of Office Equipment (Office Table & Chairs)			10,000.00	10,000.00
Improvement of Day Care Center			17,541.00	17,541.00
Supplemental feeding		10,000.00		10,000.00
Improvement of Brgy. Health Center			10,000.00	10,000.00
SUB - TOTAL			25,000.00	37,541.00
62,541.00				
TOTAL EXPENDITURES				
BALANCE/DEFICIT	1,100,476.00	368,300.00	615,926.00	2,084,702.00

Prepared By:

JESUS F. ONG JR.
Barangay Treasurer

Certified By

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved By:

BENIGNO M. LAMBOLOTO
Barangay Captain

PERSONNEL SCHEDULE
(Plantilla of Personnel)
C.Y. 2014

Prepared by:

Approved by:


BENIGNO M. LAMBOFOTO
Punong Barangay



PLANTILLA OF APPOINTED OFFICIALS

	POSITION	OLD RATE	NEW RATE	TOTAL
BARANGAY HEALTH WORKERS				
1. BABYLINE CALIBOT	BHW	852.00	852.00 X 12	10,224.00
2. MERCEDITA MALITAO	BHW	852.00	852.00 X 12	10,224.00
3. MARCELINA MERCADO	BHW	852.00	852.00 X 12	10,224.00
4. EDITHA DUENA	BHW	852.00	852.00 X 12	10,224.00
5. DINA JANAP	BHW	852.00	852.00 X 12	10,224.00
6. RUTH LINGON	BHW	852.00	852.00 X 12	10,224.00
7. ANITA UMBAO	BHW	852.00	852.00 X 12	10,224.00
8. ZORAIDA LINGON	BHW	852.00	852.00 X 12	10,224.00
9. MANILYN LAYRON	BHW	852.00	852.00 X 12	10,224.00
10. RODELYN LARGO	BHW	852.00	852.00 X 12	10,224.00
SUB - TOTAL				102,240.00
BARANGAY POLICE				
1. RUBEN MONTERO JR.	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
2. DOMINADOR MAYO	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
3. REYNALDO MADERAZO	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
4. NICASIO LUZ	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
5. CECILIO PASCUAL	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
6. ARNOLD MOLLO	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
7. RONNIE MARMOL	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
8. HENRY SAPALLO	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
9. LEONARDO MONTON	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
10. MARCELINO VILLAVICENCIO	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
11. MICHAEL MAGBUJOS	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
12. ELMER LARIRIT	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
13. RAFAEL BARTOLOME	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
14. ARNOLD MAZON	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
15. JONATHAN HERNANDEZ	BARANGAY TANOD	909.00	909.00 X 12	10,908.00
SUB - TOTAL				163,620.00
LUPONG TAGAPAMAYAPA				
1. LAURO MOGOL	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
2. AVELINO INIGO	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
3. RAFAEL LAMBOLOTO	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
4. JUAN LARGO	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
5. MARIO LEONAR	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
6. NIPPON MALICSI	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
7. RAUL ILAGAN	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
8. RAMIL MASCARINAS	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
9. SILVESTRE HERNANDEZ	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
10. ROSEMARIE MORONG	LUPONG TAGAPAMAYAPA	453.00	453.00 X 12	5,436.00
SUB - TOTAL				54,360.00
DAY CARE WORKER				
1. FATIMA FABREGAS	DCW	1,534.00	1,534.00 X 12	18,408.00
2. VIRGINIA HERRERA	DCW	1,534.00	1,534.00 X 12	18,408.00
SUB - TOTAL				36,816.00
BHRAO				
1. RUEL MAZON	BHRAO	1,000.00	1,000.00 X 12	12,000.00
TOTAL				P 369,036.00

PREPARED BY:


JESUS F. ONG JR.
 BARANGAY TREASURER

APPROVED BY:


BENIGNO M. LAMBOLOTO
 BARANGAY CAPTAIN

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY WAWA



SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS C.Y. 2014

CURRENT **P 405,390.00**

SOCIAL SERVICES

1. Acquisition of Lot 100,000.00
(for the Construction of Evacuation Center)
2. Rehabilitation of Multi Purpose Hall..... 75,390.00
3. Installation of Streetlight..... 100,000.00

ENVIRONMENTAL MANAGEMENT

1. De-clogging of Drainage Canal 30,000.00
2. Construction of Flood Control Dike..... 100,000.00

TOTAL APPROPRIATIONS **P 405,390.00**

Prepared by:

JESUS F. ONG JR.
Barangay Treasurer

Approved by:

BENIGNO M. LAMBOLOTO
Barangay Captain

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY WAWA



GENDER AND DEVELOPMENT

SOCIAL SERVICES:

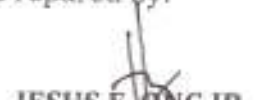
- | | | |
|---|---------------------------------|-------------|
| • PURCHASE OF OFFICE EQUIPMENT
(OFFICE TABLE & CHAIR) | } <i>for Senior
Citizen</i> | ₱ 10,000.00 |
| • PURCHASE OF MEDICINE | | 15,000.00 |

GENERAL PUBLIC SERVICES:

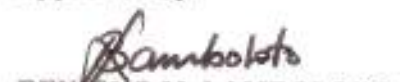
- | | |
|--------------------------------------|-------------|
| • IMPROVEMENT OF DAY CARE CENTER | ₱ 10,000.00 |
| • SUPPLEMENTAL FEEDING | 10,000.00 |
| • IMPROVEMENT OF BRGY. HEALTH CENTER | 17,541.00 |

TOTAL	₱ <u>62,541.00</u>
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Prepared by:


JESUS F. ONG JR.
Barangay Treasurer

Approved by:


BENIGNO M. LAMBOLOTO
Barangay Captain

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG WAWA, PINAMALAYAN, SILANGANMG MINDORO NA GINANAP NOONG IKA- 02 NG SETYEMBRE, 2013 SA GANAP NA IKAWALO NG UMAGA SA BAHAY PULUNGAN.

ORDINANSA BLG. 13-02

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY NA NAGKAKAHALAGA NG LABING APAT NA LIBO DALAWAMPUT WALONG PISO (P 14,028.00) PARA SA TAONG 2014

SAPAGKAT, sang-ayon sa Local Government Code Sec. 393 ng taong 1991, ang mga opisyaes ng Barangay "elected at appointed" ay may karapatang maglaan ng pondo para sa PHILHEALTH INSURANCE;

SAPAGKAT, ang Sangguniang Barangay ay naglaan ng halagang P 14,028.00 mula sa IRA ng Barangay para sa PHILHEALTH INSURANCE ng mga opisyaes ng Barangay.

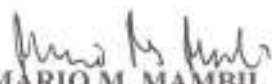
KUNG KAYA'T DAHIL DITO...

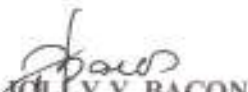
IPINASYA TULAD NG PAGPAPASYA NA NAGLALAAAN NG PONDO NA NAGKAKAHALAGA NG LABING APAT NA LIBO DALAWAMPUT WALONG PISO (P 14,028.00) PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY PARA SA TAONG 2014.

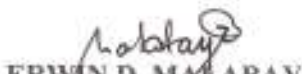
IPINASYA, pa rin na mapadalhan ng sipi ng Ordinansang ito ang Tanggapan ng Sangguniang Bayan ng Pinamalayan, Municipal Budget Office at Municipal Accounting Office para sa kanilang kabatiran.

Sa mungkahi ni **Kagawad Mario . Mambil** at pinangalawahan ni **Kagawad Elpidio M. Largo** na sinang-ayunan ng lahat ngayong ika – 02 ng Setyembre, 2013.

PINAGTIBAY NG LAHAT:


MARIO M. MAMBIL
Kagawad

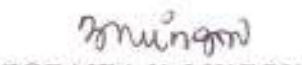

JOLLY Y. BACON
Kagawad


ERWIN D. MALABAY
Kagawad


ARNULFO P. HERRERA JR.
Kagawad

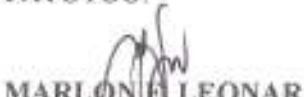

JOEL V. HERNANDEZ
Kagawad


ELPIDIO M. LARGO
Kagawad


ZORAIDA N. LINGON
Kagawad


HENRY O. MORONG
SK-Pangulo

PATOTOO:


MARLON E. LEONAR
Kalihim

INAPRUBAHAN:


BENIGNO M. LAMBOFOTO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY WAWA



5% BDRRMF
 $2,084,702.00 \times 5\% = 104,235.10$

Current **P 104,235.00**

70% of 5%.....**72,965.00**

- | | |
|--|-----------|
| 1. TRAINING & SEMINAR | 10,000.00 |
| 2. PURCHASE OF CALAMITY RELATED
RESCUE OPERATION EQUIPMENT
(SPINE BOARD, HARD HAT, TRANSISTOR RADIO,
ROPE, LIFE JACKET & FIRE EXTINGUISHER) | 24,965.00 |
| 3. ACQUISITION OF GENERATOR | 15,000.00 |
| 4. PURCHASE OF RELIEF GOODS AND MEDICINES | 23,000.00 |

30% of 5%**31,270.00**

- | | |
|--|-----------|
| 1. REHABILITATION & CONSTRUCTION OF DAMAGE STRUCTURE | 31,270.00 |
|--|-----------|

Prepared by:

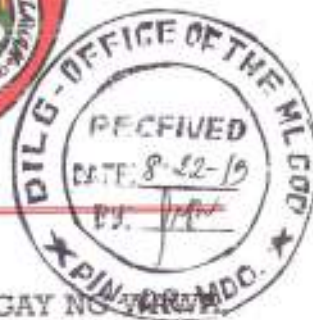

JESUS F. ONG JR.
Barangay Treasurer

Approved by:


BENIGNO M. LAMBOLOTO
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



Tanggapan ng Sangguniang Barangay

HALAW SA KATITIKAN NG ESPEYAL NA PAGPUPULONG NG SANGGUNIANG BARANGAY NG WAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-08 NG HULYO, 2013 SA BULWAGANG PULUNGAN NG BARANGAY GANAP NA IKA - 8:30 NG UMAGA.

MGA DUMALO:

BENIGNO M. LAMBOLOTO
MARIO M. MAMBIL
JOLLY Y. BACON
ERWIN D. MALABAY
ARNULFO P. HERRERA JR.
JOEL V. HERNANDEZ
ELPIDIO M. LARGO
JANRY O. MORONG
JESUS F. ONG JR.

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
SK PANGULO
INGAT-YAMAN



RESOLUSYON BLG. 83 TAON 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG WAWA, PINAMALAYAN, SILANGANG MINDORO NA MAIPROGRAMA ANG PROYEKTONG PANGKALAMIDAD NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2014.

SAPAGKAT, batay sa rekomendasyon ng BDC ay kailangang mapagtibay ito upang maging handa ang Barangay sa panahon ng kalamidad.

SAPAGKAT, kinakailangang maihanda ng mga kagamitang kailangan sa panahon ng kalamidad at maglaan ng pondo para sa paghahanda at pamamahala sa panahon ng kalamidad.

SAPAGKAT, sa pamamagitan nito ay magkakaroon ng maayos na ugnayan ang bawat kasapi ng BDRRMC, BDC at Sangguniang Barangay at upang mapaghandaan ang anumang darating na kalamidad.

SAHIL DITO, PINAGPASYAHAN NG SANGGUNIANG BARANGAY NA PAGTIBAYIN ANG PROYEKTONG PANGKALAMIDAD NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2014 SA MUNGKAHI NI KGWD. JOLLY Y. BACON NA PINANGALAWAHAN NI KGWD. MARIO M. MAMBIL AT BUONG PAGKAKAISANG SINANG-AYUNAN NG LAHAT.

PINAGPASYAHAN NGAYONG IKA-08 NG HULYO, 2013.

LUBUSANG PINAGTIBAY:

MARIO M. MAMBIL
Kagawad

JOLLY Y. BACON
Kagawad

ERWIN D. MALABAY
Kagawad

ARNULFO P. HERRERA JR.
Kagawad

JOEL V. HERNANDEZ
Kagawad

ELPIDIO M. LARGO
Kagawad

JANRY O. MORONG
SK Pangulo

PINATUNAYAN:

JESUS F. ONG JR.
Ingat-Yaman

MARLON F. LEONAR
Kalihim

PINAGTIBAY:

BENIGNO M. LAMBOLOTO
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



Tanggapan ng Sangguniang Barangay

KATITIKAN NG ESPESYAL NA PAGPUPULONG NG SANGGUNIANG BARANGAY NG WAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-08 NG HULYO, 2013 NA GINANAP SA BULWAGANG PULUNGAN NG BARANGAY GANAP NA IKA-8:30 NG UMAGA.

MGA DUMALO:

BENIGNO M. LAMBOLOTO
MARIO M. MAMBIL
JOLLY Y. BACON
ERWIN D. MALABAY
ARNULFO P. HERRERA JR.
JOEL V. HERNANDEZ
ELPIDIO M. LARGO
JANRY O. MORONG
JESUS P. ONG JR.

PUNONG BARANGAY
KAGAWAD
KAGAWAD
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KAGAWAD
SK PANGULO
INGAT-YAMAN



MGA PAKSANG TINALAKAY

Matapos bumati ng isang magandang umaga ang Punong Barangay Benigno M. Lamboloto ay pormal na binuksan ang pagpupulong at binasa ng kalihim ang mga paksang tinalakay ng Barangay Development Council (BDC) hinggil sa kanilang proyektong pangkalamidad at ang kanilang mga plano ukol sa paghahanda at pamamahala sa panahon ng kalamidad.

Dahilan sa magandang nangyari sa ginawang pagpupulong ng Sangguniang Barangay at Barangay development Council (BDC), iminungkahi ni Kgwd. Jolly Y. Bacon na pagtibayin ang resolusyon ng BDC at ang mga plano na isasama sa Annual Investment Plan (AIP) para sa taong 2014 na pinangalawahan ni Kgwd. Mario M. Mambil sapagkat ayon sa kanila ay nararapat lamang ito upang maging handa ang Barangay sa pagdating ng kalamidad at ang paggawa ng Annual Investment Plan para sa taong 2014 upang hindi maantala ang mga proyektong nais na ipagawa sa Sanggunian at mabago na ng tuluyan ang sistema pagdating sa pagpapasa ng nasabing AIP.

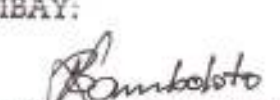
Nagbigay din ng pahayag si Kgwd. Jolly Y. Bacon na dapat sa lalong madaling panahon ay makapaghanda ang Barangay ng mga kagamitang kailangan sa panahon ng kalamidad at magkaroon nga ng pagsasanay ang bawat kasapi ng Barangay Disaster Risk Reduction Management Committee upang malaman ng bawat kasapi ang mga nararapat gawin sa panahon ng kalamidad. Iminungkahi naman ni Kgwd. Erwin D. Malabay na pagkatapos ng mga pagsasanay ay isusunod ang mga pagtatalaga upang malaman ng mga kasapi ang kanilang mga papel na gagampanan sa oras ng kalamidad.

Dahilan sa ang pagpupulong ay natapos na, iminungkahi ni Kgwd. Arnulfo P. Herrera Jr. na tapusin na ang pagpupulong na pinangalawahan ni Kgwd. Joel V. Hernandez. Natapos ang pagpupulong ganap na ika-10:00 ng tanghali.

PINATUNAYAN:


MARLON F. LEONAR
KALIHIM

PINACTIBAY:


BENIGNO M. LAMBOLOTO
PUNONG BARANGAY

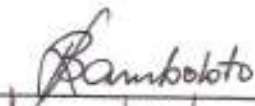
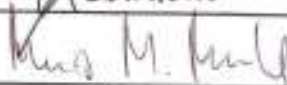
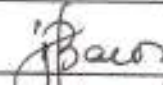
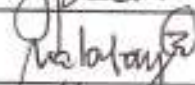
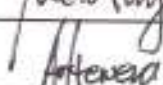
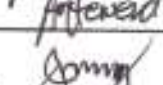
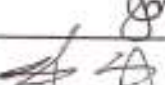
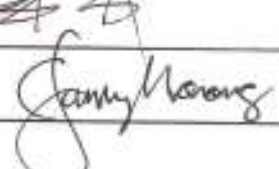


Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY WAWA



OFFICE OF THE SANGGUNIANG BARANGAY

Attendance sheet during special session of Sangguniang Barangay of Wawa, Pinamalayan, Oriental Mindoro held on July 08, 2013 at 8:30 A.M. at the Barangay Hall.

NAMES	DESIGNATION	SIGNATURE
BENIGNO M. LAMBOLOTO	Barangay Captain	
MARIO M. MAMBIL	Kagawad	
JOLLY Y. BACON	Kagawad	
ERWIN D. MALABAY	Kagawad	
ARNULFO P. HERRERA JR.	Kagawad	
JOEL V. HERNANDEZ	Kagawad	
ELPIDIO M. LARGO	Kagawad	
DANRY O. MORONG	SK Chairman	

Certified Correct:


MARLON LEONAR
Barangay Secretary

Noted by:


BENIGNO M. LAMBOLOTO
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



Tanggapan ng Barangay Development Council

HALAW SA KATITIKAN NG GINAWANG PAGPUPULONG NG SANGGUNANG BARANGAY NG WAWA AT NG MGA KASAPI NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY WAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NG BARANGAY NOONG IKA-07 NG HULYO, 2013 GANAP NA IKA-2:00 NG HAPON.

MGA DUMALO:

BENIGNO M. LAMBOLOTO	_____	PUNONG BARANGAY
MARIO M. MAMBIL	_____	KAGAWAD
JOLLY Y. BACON	_____	KAGAWAD
ERWIN D. MALABAY	_____	KAGAWAD
ARNULFO P. HERRERA JR.	_____	KAGAWAD
JOEL V. HERNANDEZ	_____	KAGAWAD
ELPIDIO M. LARGO	_____	KAGAWAD
JANRY O. MORONG	_____	SK PANGULO
JESUS F. ONG JR.	_____	INGAT-YAMAN
EDCEL MARMOL	_____	Government Sector - MEMBER
FERNANDO PAGLINAWAN	_____	Religious Activity - MEMBER
ANA MARIE NIEVA	_____	Education - MEMBER
JOJIE HERNANDEZ	_____	Youth & Sports - MEMBER

DI DUMALO:

CARLITO MEJICO	_____	Government Sector - MEMBER
DANILO JANDA	_____	Bureau of Fisheries - MEMBER
RICARDITO AQUINO	_____	Business Sector - MEMBER

RESOLUSYON BLG. 05 TAON 2013

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY WAWA, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) HINGGIL SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD NA MAISAMA SA ANNUAL INVESTMENT PLAN (IP) PARA SA TAONG 2014 UPANG MABIGYAN NG KAUKULANG AKSYON.

SAPAGKAT, nais ng Barangay Development Council na maiayos ang ginawang mga plano at pagbabalangkas ng mga kasapi ng BDRRMC.

SAPAGKAT, nais ng BDC na maisama o maiprograma ito sa 2014 budget ng Barangay upang magamit sa panahon ng kalamidad.

SAPAGKAT, malaking katulungan ito sa Barangay lalong higit sa mga mamamayan nito upang nakahanda na ang lahat sa panahon ng kalamidad.

DAHIL DITO, PINAGPASYAHAN NG MGA KASAPI NG BARANGAY DEVELOPMENT COUNCIL NA SANG-AYUNAN ANG LAHAT NG PINAG-USAPAN, PLANO AT MGA NABALANGKAS NG BDRRMC UKOL SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD SA MUNGKAHI NI BDC MEMBER FERNANDO PAGLINAWAN NA PINANGALAWAHAN NI BDC MEMBER EDCEL MARMOL AT PINAGKA-ISAHANG SANG-AYUNAN NG MGA KASAPI NG BARANGAY DEVELOPMENT COUNCIL.



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA

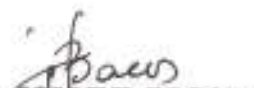


Tanggapan ng Barangay Development Council

PINAGPASYAHAN NG LAHAT NGAYONG IKA-07 NG HULYO, 2013.

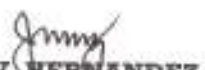
LUBUSANG PINAGTIBAY:


MARIO M. MAMBIL
Kagawad

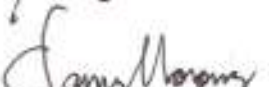

JOLLY Y. BACON
Kagawad


ERWIN D. MALABAY
Kagawad


ARNULFO P. HERRERA JR.
Kagawad


JOEL V. HERNANDEZ
Kagawad

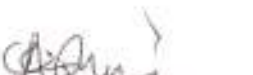

ELPIDIO M. LARGO
Kagawad


JANRY O. MORONG
SK Pangulo


JESUS F. ONG JR.
Ingat-Yaman

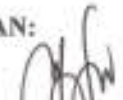

ERNANDO PAGLINAWAN
Member


EDCEL MARMOL
Member

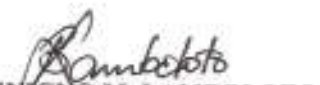

ANA MARIE NIEVA
Member


JONE HERNANDEZ
Member

PINATUNAYAN:


MARLON F. LEONAR
KALINM

PINAGTIBAY:


BENIGNO M. LAMBOFOTO
PUNONG BARANGAY



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



Tanggapan ng Barangay Development Council

KATTIKAN NG GINAWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG WAWA AT NG MGA KASAPI NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY WAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NG BARANGAY NOONG IKA-07 NG HULYO, 2013 GANAP NA IKA-2:00 NG HAPON.

MGA DUMALO:

BENIGNO M. LAMBOLOTO	-----	PUNONG BARANGAY
MARIO M. MAMBIL	-----	KAGAWAD
JOLLY Y. BACON	-----	KAGAWAD
ERWIN D. MALABAY	-----	KAGAWAD
ARNULFO P. HERRERA JR.	-----	KAGAWAD
JOEL V. HERNANDEZ	-----	KAGAWAD
ELPIDIO M. LARGO	-----	KAGAWAD
JANRY O. MORONG	-----	SK PANGULO
JESUS F. ONG JR.	-----	INGAT-YAMAN
EDCEL MARMOL	-----	Government Sector - MEMBER
FERNANDO PAGLINAWAN	-----	Religious Activity - MEMBER
ANA MARIE NIEVA	-----	Education - MEMBER
JOJIE HERNANDEZ	-----	Youth & Sports - MEMBER

DI DUMALO:

CARLITO MEJICO	-----	Government Sector - MEMBER
DANILO JANDA	-----	Bureau of Fisheries - MEMBER
RICARDITO AQUINO	-----	Business Sector - MEMBER

Matapos bumati ng isang magandang hapon ang Punong Barangay Benigno M. Lamboloto ay pormal niyang binuksan ang pagpupulong sa pamamagitan ng isang panalangin sa pangunguna ni Kgw. Mario M. Mambil.

MGA PAKSANG TINALAKAY

Sa pagsisimula ng pagpupulong ay ipinaliwanag ng Punong Barangay Benigno M. Lamboloto ang dahilan ng pagpapatawag ng pagpupulong at ito nga ay upang ipaalam sa mga kasapi ng Barangay Development Council (BDC) at ito ay ang mga nabuong plano ng mga kasapi ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) at ang gagawing mga plano/proyekto o ang annual investment plan para sa taong 2014. Dito ay binasa ng kalihim ang mga plano ng BDRRMC hinggil sa paghahanda at pamamahala sa panahon ng kalamidad, ang mga pagsasanay na kailangang gawin ng bawat kasapi ng BDRRMC at ang mga kagamitang dapat mayroon ang Barangay upang maging handa sa pagdating ng kalamidad tulad ng portable generator, karagdagang handheld radio at pagpapalagay ng antenna nito para sa mas mahusay na serbisyo nito, transistor radio, hagdan, hardhat para sa mga rescuer at ang spine board kasama pa rin dito ang pagbili ng mga relief goods kung kinakailangan o kung may kalamidad. Tinukoy din ang pansamantalang evacuation center at ito nga ay ang multi purpose hall at ang simbahan. Ang paghingi ng tulong sa mga ahensyang pampubliko o pribado kasama rin dito ang patuloy na pagbibigay ng kaalaman sa paghahanda sa panahon ng kalamidad, ang patuloy na pagpapakilos sa bawat kasapi ng BDRRMC at ang paghahanda ng mga ulat sa nasira ng kalamidad pagkatapos ng kalamidad at ang pagsasaayos sa mga nasalanta nito.



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Bayan ng Pinamalayan
BARANGAY WAWA



Tanggapan ng Barangay Development Council

Matapos ito ay agad na iminungkahi ni BDC Member Fernando Paglinawan na pagtibayin ito upang mabigyan ng kaukulang aksyon ng bumubuo ng Sangguniang Barangay na pinangalawahan ni BDC Member Edcel Marmol at buong pagkaka-isang sinang-ayunan ng lahat.

Inumpisahan naman ang mga palno/proyekto o ang Annual Investment Plan (AIP) para sa taong 2014 sa pamamagitan ng pagtatanong ni Punong Barangay Benigno M. Lamboloto at sa mungkahi ni G. Fernando Paglinawan na magkaroon ng Fire Hydrant sa Barangay upang kung magkakaroon ng hindi inaasahang sunog ay may malapit na mapagkukunan ng tubig na pamatay sunog at sinagot ito ni Kgw. Jolly Y. Bacon na matagal na itong request ng Sangguniang Barangay sa Bureau of Fire at sa Pinamalayan Water District kung kaya't ipa-follow up na lang ito.

Sa mungkahi naman ni G. Edcel Marmol na ipagpatuloy ang pagpapa-ilaw sa mga madidilim pang bahagi ng Barangay na pinangalawahan ni Gng. Ana Marie Nieva at nagmungkahi din ng patuloy na pagpapalinis ng mga kanal ng Barangay upang maiwasan ang mga pagbaha at dahilan sa magandang layunin nito ay buong pagkaka-isa itong sinang-ayunan ng lahat.

Nagtanong naman si G. Fernando Paglinawan kung ano pa ba ang kulang at plano ng Sangguniang Barangay na maaaring isama sa Annual Investment Plan (AIP) at sumagot si Kgw. Jolly Y. Bacon na maaari ay maisama sa AIP ang pagbili ng lote at pagpapatitulo ng mga loteng pag-aari ng Barangay at ang patuloy na rehabilitasyon ng Multi Purpose Barangay Hall na agad namang sinang-ayunan ng mga kasapi ng BDC.

Humingi rin ng pahintulot si Kgw. Mario M. Mambil na kung maaari ay maisama rin sa AIP ng 2014 ang pagpapagawa ng Multi-Purpose Covered Court na pagdadausan ng mga aktibidades ng Barangay at gayundin ang pagiging evacuation center nito sa panahon ng kalamidad at ang pagbili ng mga pangunahing gamot para sa mga kabarangay na walang kakayahang makabili at dahilan sa napagtanto ng mga kasapi ng BDC na kailangan ito ng Barangay kung kaya't buong pagkaka-isa nila itong sinang-ayunan.

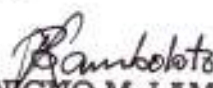
Humingi rin ng pahintulot si Kgw. Arnulfo P. Herrera Jr. na bumili ng projector ang Barangay upang maipakita sa mga mamamayan ng Barangay ang mga proyekto/aktibidades na ginagawa ng Barangay sa tuwing magkakaroon ng pagkakataon at sa mga seminar na isasagawa sapagkat isa ito sa mga bagay na kailangan para sa magandang presentasyon ng mga programa ng Barangay na pinangalawahan ni Kgw. Erwin D. Malabay sapagkat katulad ng ginawa sa nakaraang anibersaryo ng Barangay ay nanghiram ng projector ang Barangay upang maipakita sa lahat ang mga ginawa ng kasalukuyang pamumuno at kung saan napupunta ang pondo ng Barangay at ang pagpapagawa ng Material Recovery Facilities upang may mapaglagyan ang mga basura at sa iisang lugar na lang ito kukunin ng mga trak na humahakot ng basura na agad sinang-ayunan ng lahat.

Dahilan sa ang pagpupulong ay natapos na, iminungkahi ni Kgw. Elpidio M. Largo na tapusin na ang pagpupulong na pinangalawahan ni Kgw. Joel V. Hernandez. Natapos ang pagpupulong ganap na ika-3:55 ng hapon.

Pinatunayan:


MARLON F. LEONAR
KALIHIM

Pinagtibay:


BENIGNO M. LAMBOLOTO
PUNONG BARANGAY



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA

Tanggapan ng Sangguniang Barangay



ATTENDANCE OF BARANGAY DEVELOPMENT COUNCIL (BDC) MEETING
JULY 07, 2013
2:00 PM

MEMBERS	DESIGNATION	SIGNATURE
1. BENIGNO M. LAMBOLOTO	PUNONG BARANGAY	
2. MARIO M. MAMBIL	KAGAWAD	
3. JOLLY Y. BACON	KAGAWAD	
4. ERWIN D. MALABAY	KAGAWAD	
5. ARNULFO P. HERRERA JR.	KAGAWAD	
6. JOEL V. HERNANDEZ	KAGAWAD	
7. ELPIDIO M. LARGO	KAGAWAD	
8. JANRY O. MORONG	SK PANGULO	
9. JESUS F. ONG JR.	INGAT-YAMAN	
10. CARLITO MEJICO	MEMBER (GOVERNMENT SECTOR)	
11. FERNANDO PAGLINAWAN	MEMBER (RELIGIOUS SECTOR)	
12. EDCCEL MARMOL	MEMBER (GOVERNMENT SECTOR)	
13. DANILO JANDA	MEMBER (BUREAU OF FISHERIES)	
14. ANA MARIE NIEVA	MEMBER (EDUCATION)	
15. RICARDITO AQUINO	MEMBER (BUSINESS SECTOR)	
16. JOJIE HERNANDEZ	MEMBER (YOUTH & SPORTS)	

PREPARED BY:

MARLON F. LEONAR
BARANGAY SECRETARY

CERTIFIED BY:

BENIGNO M. LAMBOLOTO
BARANGAY CAPTAIN



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



Tanggapan ng Barangay Disaster Risk Reduction Management Committee

HALAW SA KATTIKAN NG GINAWANG PAGPUPULONG NG BDRRMC NG BARANGAY WAWA, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NG BARANGAY NOONG IKA-07 NG HULYO, 2013 GANAP NA IKA-10:00 NG UMAGA.

MGA DUMALO:

BENIGNO M. LAMBOLOTO	-----	PUNONG BARANGAY
MARIO M. MAMBIL	-----	KAGAWAD
JOLLY Y. BACON	-----	KAGAWAD
ERWIN D. MALABAY	-----	KAGAWAD
ARNULFO P. HERRERA JR.	-----	KAGAWAD
JOEL V. HERNANDEZ	-----	KAGAWAD
ELPIDIO M. LARGO	-----	KAGAWAD
JANRY O. MORONG	-----	SK PANGULO
JESUS F. ONG JR.	-----	INGAT-YAMAN
RUBEN L. MONTERO JR.	-----	CHIEF OF TANOD - MEMBER
FO3 ARNEL SIQUIJOR	-----	FIRE OFFICER - MEMBER
FO2 MARICRIS SIQUIJOR	-----	FIRE OFFICER - MEMBER
PO1 GERRY MALAPOTE	-----	POLICE OFFICER - MEMBER
RUEL MAZON	-----	(Communication & Warning) MEMBER
BABYLINE CALBOT	-----	BHW President - MEMBER

DI DUMALO:

ARTURO FABREGAS	-----	Ret, Gov't Official - VICE CHAIRMAN(BDRRMC)
DR. TONY DELOS REYES	-----	(Medical Assistance) MEMBER
MRS. LETECIA MONTARIL	-----	(Medical Assistance) MEMBER

RESOLUSYON BLG. 01 TAON 2013

ANG RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY WAWA, PINAMALAYAN, SILANGANG MINDORO NA MAIPAABOT SA BDC ANG MGA PLANO HINGGIL SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD UPANG MAISAMA ANNUAL INVESTMENT PLAN PARA SA TAONG 2014 PARA SA AGARANG AKSYON.

SAPAGKAT, kailangang magsagawa ng mga pagsasanay ang mga kasapi ng BDRRMC gayun din ang paghahanda ng mga evacuation centers at mga kagamitang lubos na kailangan sa panahon ng kalamidad.

SAPAGKAT, kaalinsabay ng mga gagawing pagsasanay na maipaalam sa bawat kasapi ng BDRRMC ang mga ahensyang dapat lapitan upang hingian ng tulong sa panahon ng kalamidad pampubliko man ito o pribado.

SAPAGKAT, napakahalaga para sa bawat pamayanan ang mga plano upang maging handa, magkaroon ng kaalaman at mga pangunahing kagamitan sa panahon ng kalamidad.

DAHIL DITO, SA MUNGKAHI NG BAWAT KASAPI NG BDRRMC AY PINAGTIBAY ANG MGA PLANONG PANGKALAMIDAD PARA SA KAHANDAAN AT PAMAMAHALA.



Republika ng Pilipinas
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Bayan ng Pinamalayan
BARANGAY WAWA

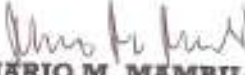


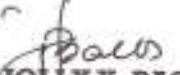
Tanggapan ng Barangay Disaster Risk Reduction Management Committee

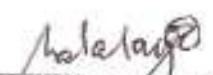
PINAGPASYAHAN NG MGA KASAPI NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NA IPAABOT SA BARANGAY DEVELOPMENT COUNCIL (BDC) ANG MGA PLANO HINGGIL SA PAGHAHANDA AT PAMAMAHALA SA KALAMIDAD NA MAISAMA SA AIP NG 2014 PARA SA AGARANG AKSYON SA MUNGKAHI NI GERRY MALAPOTE NA PINANGALAWAHAN NI FO3 ARNEL SIQUIJOR NA SINANG-AYUNAN NG MGA KASAPI NG BDRRMC.

PINAGPASYAHAN NG LAHAT NGAYONG IKA-07 NG HULYO, 2013.

LUBUSANG PINAGTIBAY:


MARIO M. MAMBIL
Kagawad


JOLLY Y. BACON
Kagawad


ERWIN D. MALABAY
Kagawad


ARNULFO P. HERRERA JR.
Kagawad

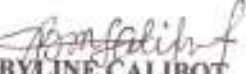

JOEL V. HERNANDEZ
Kagawad

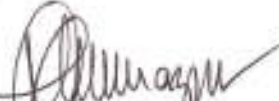

ELPIDIO M. LARGO
Kagawad


JANEY O. MORONG
SK Pangulo


JESUS F. ONG JR.
Ingat-Yaman


RUBEN L. MONTERO JR.
Member


BABYLINE CALIBOT
Member

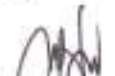

RUEL MAZON
Member


FO3 ARNEL SIQUIJOR
Member


FO2 MARICRIS SIQUIJOR
Member


GERRY MALAPOTE
Member

PINATUNAYAN:


MARLON F. LEONAR
KALIHIM

PINAGTIBAY:


BENIGNO M. LAMOLOTO
PUNONG BARANGAY



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



Tanggapan ng Barangay Disaster Risk Reduction Management Committee

KATITIKAN NG GINAWANG PAGPUPULONG NG SANGGUNANG BARANGAY AT NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA GINANAP SA BULWAGANG PULUNGAN NG BARANGAY NOONG IKA-07 NG HULYO, 2013 GANAP NA IKA - 10:00 NG UMAGA.

MGA DUMALO:

BENIGNO M. LAMBOLOTO	-----	PUNONG BARANGAY
MARIO M. MAMBIL	-----	KAGAWAD
JOLLY Y. BACON	-----	KAGAWAD
ERWIN D. MALABAY	-----	KAGAWAD
ARNULFO P. HERRERA JR.	-----	KAGAWAD
JOEL V. HERNANDEZ	-----	KAGAWAD
ELPIDIO M. LARGO	-----	KAGAWAD
JANRY O. MORONG	-----	SK PANGULO
JESUS F. ONG JR.	-----	INGAT-YAMAN
RUBEN L. MONTERO JR.	-----	CHIEF OF TANOD - MEMBER
GERRY MALAPOTE	-----	POLICE OFFICER - MEMBER
BABYLINE CALIBOT	-----	BHW President - MEMBER
FO3 ARNEL SIQUIJOR	-----	FIRE OFFICER - MEMBER
FO2 MARICRIS SIQUIJOR	-----	FIRE OFFICER - MEMBER
RUEL MAZON	-----	Communication & Warning - MEMBER

DI DUMALO:

ARTURO FABREGAS	-----	Ret. Gov't Official - VICE CHAIRMAN (BDRRMC)
DR. TONY DELOS REYES	-----	Doctor - Medical Assistance - MEMBER
MRS. LETECIA MONTARIL	-----	Midwife - Medical Assistance - MEMBER

Matapos bumati ng isang magandang umaga ng Punong Barangay Benigno M. Lamboloto ay nagsimula ang pagpupulong sa pamamagitan ng isang maikling panalangin sa pangunguna ni Kgw. Mario M. Mambil at pag-awit ng Lupang Hinirang ni Kgw. Elpidio M. Largo.

MGA PAKSANG TINALAKAY

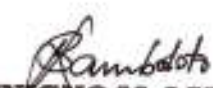
Ipinaalam ng Punong Barangay Benigno M. Lamboloto ang dahilan ng pagpapatawag ng pagpupulong sa lahat ng mga dumalo at kung ano ang gagawing plano para sa taong 2014 at matapos basahin ng kalihim ang nakaraang plano (2013) ng BDRRMC hinggil sa paghahanda at pamamahala sa panahon ng kalamidad ay iminungkahi ni G. Ruel Mazon na dapat ay magkaroon ng sapat na kaalaman ang mga kasapi nito sa pamamagitan ng mga pagsasanay at seminar ng iba't-ibang ahensyang may kinalaman sa mga ganitong gawain at ito ay agad na pinangalawahan ni G. Gerry Malapote na nagmungkahi din na dapat magkaroon ng mga mahahalagang kagamitan na magagamit sa panahon ng kalamidad tulad ng mga portable generator upang makatugon kung sakaling walang kuryente, ang karagdagang handheld radio at pagpapalagay ng radio antenna at sa mungkahi din ni Kgw. Mario M. Mambil na magkaroon din ng transistor radio upang kahit walang kuryente ay may mapagmumulan ng mga balita, iminungkahi rin ni G. Ruben Montero Jr. na magkaroon din ng ladder o hagdan na magagamit sa panahon ng may mga ililigtas na tao o kagamitan lalo na kung baha o may sunog kasama rin dito ang pagkakaroon ng hardhat bilang proteksiyon ng mga rescuer at isinama rin ni FO3 Arnel Siquijor na dapat ay magkaroon din ng sariling stretcher at iba pang kailangan sa panahon ng kalamidad na buong pagkaka-isang sinang-ayunan ng lahat.

Dahilan sa ang pagpupulong ay natapos na, iminungkahi ni Kgw. Jolly Y. Bacon na tapusin na ang pagpupulong na pinangalawahan ni Kgw. Arnulfo P. Herrera Jr. na sinang-ayunan ng lahat kasama ang mga miyembro ng BDRRMC. Natapos ang pagpupulong ganap na ika-11:40 ng umaga.

PINATUNAYAN:


MARLON F. LEONAR
KALIHIM

PINAGTIBAY:


BENIGNO M. LAMBOLOTO
PUNONG BARANGAY



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA

Tanggapan ng Sangguniang Barangay



ATTENDANCE OF BARANGAY DISASTER RISK REDUCTION
MANAGEMENT COMMITTEE (BDRRMC) MEETING
JULY 07, 2013
10:00 AM

MEMBERS	DESIGNATION	SIGNATURE
1. BENIGNO M. LAMBOLOTO	PUNONG BARANGAY	
2. MARIO M. MAMBIL	KAGAWAD	
3. JOLLY Y. BACON	KAGAWAD	
4. ERWIN D. MALABAY	KAGAWAD	
5. ARNULFO P. HERRERA JR.	KAGAWAD	
6. JOEL V. HERNANDEZ	KAGAWAD	
7. ELPIDIO M. LARGO	KAGAWAD	
8. JANRY O. MORONG	SK PANGULO	
9. JESUS F. ONG JR.	INGAT-YAMAN	
10. ARTURO FABREGAS	VICE CHAIRMAN BDRRMC	
11. FO3 ARNEL SIQUIJOR	MEMBER (FIRE)	
12. FO2 MARICRIS SIQUIJOR	MEMBER (FIRE)	
13. PO GERRY MALAPOTE	MEMBER (Intelligence & Disaster Analyst)	
14. RUEL MAZON	MEMBER (Communication & Warning)	
15. DR. TONY DELOS REYES	MEMBER (MEDICAL)	
16. MRS. LETECIA MONTARIL	MEMBER (MEDICAL)	
17. RUBEN MONTERO JR.	MEMBER (Chief of Tanod)	
18. BABYLINE CALIBOT	MEMBER (President, BHW)	

PREPARED BY:

MARLON F. LEONAR
BARANGAY SECRETARY

CERTIFIED BY:

BENIGNO M. LAMBOLOTO
BARANGAY CAPTAIN



**PLANO SA PAGHAHANDA AT PAMAMAHALA
SA PANAHON NG KALAMIDAD
BDRRMC PLAN 2014**



Barangay : WAWA
Bayan : PINAMALAYAN
Lalawigan : SILANGANG MINDORO

Pinagmulan ng Pondo: 5% Calamity Fund: Amount **P104,235.00**

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGURANGHANG AHENSYANG MACTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	AMOUNT
(1)	(2)	(3)	(4)	(5)
❖ Yugto bago dumating ang Kalamidad.				70% - P 72,965.00
➤ Pagpupulong ng mga kasapi ng Barangay Risk Reduction Management Council o BDRRMC ukol sa kalamidad.	PB, SB	Malaman ng mga kasapi ng BDRRMC ang tungkulin ng bawat isa.	Enero - Disyembre, 2014	
➤ Pagsasanay sa mga kasapi ng BDRRMC tungkol sa paghahanda at pamamahala sa panahon ng kalamidad	PB, SB	Maisagawa ang pagsasanay ng mga kasapi.	Enero - Disyembre, 2014	P10,000.00
➤ Paghahanda sa mga evacuation center tulad ng iskul, Health Center, Brgy. Hall, at paglista ng mga bilang ng mamamayan ng apektadong lugar.	PB, SB	Maihanda ang mga evacuation centers.	Enero - Disyembre, 2014	
➤ Pagtatalaga sa mangangasiwa ng evacuation center.	PB,SB,BDRRMC MEMBERS	Maitalaga ang mga mangangasiwa sa panahon ng kalamidad.	Enero - Disyembre, 2014	
➤ Paghahanda ng mga kagamitang kakailanganin sa panahon ng kalamidad tulad ng Spine Board, Hardhat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher Generator at iba pa.	PB,SB,BDRRMC MEMBERS	Maihanda ang mga kagamitan sa panahon ng kalamidad.	Enero - Disyembre, 2014	39,965.00
➤ Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan.	BDRRMC Chairman	Malbahagi ang mga kaalaman para sa kaligtasan ng mga mamamayan.	Enero - Disyembre, 2014	

➤ Paghingi ng tulong sa pribado at sa kinauukulang mamamayan ng may kakayahang tumulong.	BDRRMC	Lahat ng kasapi ay magkaroon ng ideya kung kanino dapat makahingi ng tulong.	Kung kinakailangan	 23,000.00 30% - <u>₱ 31,270.00</u>
❖ Yugto sa kagipitan ng kalamidad.				
➤ Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng Barangay.	BDRRMC/MDRRMC	Lahat ng bawat kasapi ng BDRRMC ay dapat kumilos.	Kung kinakailangan	
➤ Pagbibigay babala hinggil sa kalamidad.	BDRRMC	Mabigyan ng babala ang mga mamamayan hinggil sa kalamidad.	Kung kinakailangan	
➤ Pagtatalaga ng mga sasakyan.	BDRRMC	Makapaghandang mga sasakyan.	Kung kinakailangan	
➤ Paghahanda at pagsasa-ayos ng mga evacuation centers.	BDRRMC	Maihanda at maisa-ayos ang mga evacuation centers.	Kung kinakailangan	
➤ Pagbibigay ng mga relief goods at pagsasa-ayos ng mga nasanta ng kalamidad.	BDRRMC	Mabigyan ng tulong ang mga nasalanta ng kalamidad at mai-ayos ang mga nasirang ari-arian.	Kung kinakailangan	
❖ Yugto pagkatapos ng kalamidad.				
➤ Paghahanda ng mga ulat sa nasira ng kalamidad sa MDRRMC at PDRRMC.	PDCC/MDRRMC /BDRRMC	Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas na pamamahala.	Kung kinakailangan	
➤ Pagsasa-ayos sa lahat ng nasira ng kalamidad.		Lahat ng mga nasira ng kalamidad ay maipaayos.	Kung kinakailangan	

Inihanda ni:

MARLON E. LEONAR
KALHIM

Pinagtibay ni:

BENIGNO M. LAMBOLOTO
PUNONG BARANGAY

Binigyang pansin ni:

LUMEN G. MALABANAN
MLGOO



CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
2014



Barangay Wawa, Municipality of Pinamalayan, Oriental Mindoro

AIP REFERENCE CODE	PROJECT/PROGRAM/ ACTIVITY	Implementing Office/ Department	Schedule of Implementation		Expected Outputs		Funding Source	Amount (in thousand pesos)			
			Starting Date	Completion Date	Performance Indicators	Target s		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	TOTAL
CONTINGENCY PROGRAM/PROJECT (BDRRM FUND – 5% GF)											
70% of 5% Calamity Fund											
	Seminars & Trainings	Barangay	Jan.	Dec	No. of Volunteers	50	GF	-	₱10,000.00		₱10,000.00
	Spine board, Hardhat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher & etc.	Barangay	Jan	Dec	-		GF			₱ 24,965.00	24,965.00
	Purchase of Relief Goods and Medicine	Barangay	January	Dec	-	-	GF	-	23,000.00		23,000.00
	Acquisition of Generator	Barangay	January	Dec			GF			15,000.00	15,000.00
30% of 5% BDRRM Fund											
	Preparation for the report cause of Calamity or Disaster and renovation of property damages/destroy.	Barangay	-	-	-	-	GF	-		31,270.00	31,270.00
TOTAL									₱33,000.00	₱71,235.00	₱104,235.00

Prepared by:

MARLON F. LEONAR
Barangay Secretary

Attested By:

JOLLY Y. BACON
Sangguniang Barangay Member
Chairman, Committee on Appropriation

BENIGNO M. LAMBOLOTO
Barangay Captain

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY WAWA, PINAMALAYAN, SILANGANMG MINDORO NA GINANAP NOONG IKA- 07 NG SETYEMBRE, 2013 SA GANAP NA IKAWALO NG UMAGA SA BAHAY PULUNGAN.

RESOLUSYON BLG.2013-015

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANNUAL INVESTMENT PROGRAM (AIP) NG BARANGAY WAWA NA BINUBUO NG MGA PROYEKTO, PROGRAM AT GAWAING BINALANGKAS PARA SA TAONG 2014.

SAPAGKAT, ang mga bumubuong kasapi ng Development Plan Council ng barangay na ito ay nagbalangkas ng mga programa at mga proyekto para sa kapakanan at kapakinabangan ng pamayanan ng Wawa;

SAPAGKAT, kung ang mga bagay na ito tulad ng mga proyekto ay nasa ayos ayon sa mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin na dapat unahin ay madaling maisagawa kung may planong binalangkas.

KUNG KAYA DAHIL DITO AY....

IPINASIYA, tulad ng dito'y PAGPAPASIYA ng Barangay Development Council na pagtibayin ang mga binalangkas na proyekto, program at iba pang gawain na nakapaloob sa development program para sa taong 2014.

IPINASIYA, pa rin na mapadalhan ng sipi ng kapasiyahang ito ang mga tanggapan para sa kanilang kabatiran at pagpapasiya.

Sa mungkahi ni Kagawad MARIO M. MAMBIL at pinangalawahan ni Kagawad JOLLY Y. BACON na sinang-ayunan ng lahat ngayong ika-07 ng Setyembre, 2013.

PINAGTIBAY NG LAHAT:

MARIO M. MAMBIL
Kagawad

JOLLY Y. BACON
Kagawad

ERWIN D. MABABAY
Kagawad

ARNULFO P. HERRERA JR.
Kagawad

JOEL V. HERNANDEZ
Kagawad

ELPIDIO M. LARGO
Kagawad

ZORAIDA N. LINGON
Kagawad

JANRY O. MORONG
SK-Pangulo

ANA MARIE O. NIEVA
BDC Member

CARLITO MEJICO
BDC Member

EDCEL MARMOL
BDC Member

PATOTOO:

MARLON F. LEONAR
Kalihim

INAPRUBAHAN:

BENIGNO M. LAMBOFOTO
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY WAWA



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG WAWA, PINAMALAYAN, SILANGANMG MINDORO NA GINANAP NOONG IKA- 13 NG SETYEMBRE, 2013 SA GANAP NA IKAWALO NG UMAGA SA BAHAY PULUNGAN.

RESOLUSYON BLG.2013-104

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG WAWA NA PAGTIBAYIN ANG ANNUAL INVESTMENT PROGRAM (AIP) NA BINUBUO NG MGA PROYEKTO, PROGRAM AT IBA PANG GAWAING BINALANGKAS NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2014

SAPAGKAT, ang mga bumubuong kasapi ng Sangguniang Barangay na ito ay nagbalangkas ng mga programa at mga proyekto para sa kapakanan at kapakinabangan ng pamayanan ng Wawa;

SAPAGKAT, kung ang mga bagay na ito tulad ng mga proyekto ay nasa ayos ayon sa mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin na dapat unahin ay madaling maisagawa kung may planong binalangkas.

KUNG KAYA DAHIL DITO AY....

IPINASIYA, tulad ng dito'y PAGPAPASIYA ng Sangguniang Barangay ng Wawa na pagtibayin ang mga binalangkas na proyekto, program at iba pang gawain na nakapaloob sa development program mula sa budget para sa taong 2014.

IPINASIYA, pa rin na mapadalhan ng sipi ng kapasayahang ito ang mga kinauukulang tanggapan ng para sa kanilang kaalaman at pagpapasiya.

Sa mungkahi ni Kagawad MARIO M. MAMBIL at pinangalawahan ni Kagawad JOLLY Y. BACON na sinang-ayunan ng lahat ngayong ika-13 ng Setyembre, 2013.

PINAGTIBAY NG LAHAT:

MARIO M. MAMBIL
Kagawad

JOLLY Y. BACON
Kagawad

ERWIN D. MALABAY
Kagawad

ARNULFO P. HERRERA JR.
Kagawad

JOEL V. HERNANDEZ
Kagawad

ELPIDIO M. LARGO
Kagawad

ZORAIDA N. LINGON
Kagawad

JANRY O. MORONG
SK-Pangulo

PATOTOO:

MARLON F. LEONAR
Kalihim

INAPRUBAHAN:

BENIGNO M. LAMBOFOTO
Punong Barangay

BARANGAY WAWA

ANNUAL INVESTMENT PLAN

C.Y. 2014



**CY 2014 Annual Investment Program (AIP)
By Program/Project/Activity by Sector**



Barangay Wawa, Municipality of Pinamalayan Province of Oriental Mindoro

AIP Reference Code	PROGRAM/PROJECT/ ACTIVITY	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (In thousand pesos)			
			Starting Date	Comple- tion Date	Performance Indicator/s	Target s		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
GENERAL PUBLIC SERVICES SECTOR											
	Barangay Governance Program/Services										
	Honorarium of Punong Barangay (P7,954.00 X12)	Brgy. Wawa	Jan	Dec	Honorarium of Barangay Captain paid	1	PS	P95,448.00			P95,448.00
	Honorarium of SB Members (P4,543.00X12x7)	Brgy. Wawa	Jan	Dec	Honorarium of SB Member paid	7	PS	381,612.00			381,612.00
	Honorarium of Sk Chairman (P4,543.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of SK-Pangulo paid	1	PS	54,516.00			54,516.00
	Honorarium of Brgy. Secretary (P4,543.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Sec. paid	1	PS	54,516.00			54,516.00
	Honorarium of Brgy. Treasurer (P4,543.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Treas. paid	1	PS	54,516.00			54,516.00
	Honorarium of 2 Utility Workers (P965.00 + 852.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of Utility Workers paid	2	PS	21,804.00			21,804.00
	PhilHealth	Brgy. Wawa	Jan	Dec	Philhealth Insurance Benefited	11	PS	14,028.00			14,028.00
	Cash Gift (P5,000.00X11)	Brgy. Wawa	Jan	Dec	Cash Gift paid	11	PS	55,000.00			55,000.00
	Year End Bonus	Brgy. Wawa	Jan	Dec	Year End Bonus paid	11	FFS	(53,384.00)			(53,384.00)
MOOE											
	Travelling Expenses	Brgy. Wawa	Jan	Dec	Travelling Expenses paid	11	GF		P10,000.00		10,000.00
	Capability Building	Brgy. Wawa	Jan	Dec	Brgy. Officials attended Seminars/Training	11					
	a.) Training & Seminar	Brgy. Wawa	Jan	Dec	No. of Brgy. Officials attended	11	GF		30,000.00		30,000.00
	b.) Lakbay - Aral	Brgy. Wawa	Jan	Dec	No. of Brgy. Officials attended	11	FFS		(35,000.00)		(35,000.00)
	Office Supplies Expenses	Brgy. Wawa	Jan	Dec	Supplies & Materials Procured	3	GF		10,000.00		10,000.00
	Electricity Expenses	Brgy. Wawa	Jan	Dec	Power Bill paid	100%	GF		70,000.00		70,000.00
	Discretionary Expenses	Brgy. Wawa	Jan	Dec	2% RPT shares discretionary fund paid	1	GF		331.00		331.00
	Annual Dues	Brgy. Wawa	Jan	Dec	Liga ng mga Barangay Annual Dues paid	1	GF		2,000.00		2,000.00
	Telephone Expenses	Brgy. Wawa	Jan	Dec	Telephone Bill paid	100%	GF		5,439.00		5,439.00
	Water Expenses	Brgy. Wawa	Jan	Dec	Water Bill paid	100%	GF		5,000.00		5,000.00
	Repair & Maintenance of Multicab	Brgy. Wawa	Jan	Dec	Multicab Repair & Maintained	2	GF		10,000.00		10,000.00
	Fuel, Oil, Lubricants Expenses	Brgy. Wawa	Jan	Dec	Fuel, Oil, Lubricants of Multicab	2	GF		10,000.00		10,000.00

Repair & Maintenance of Streetlights	Brgy. Wawa	Jan	Dec	Post maintained & busted bulb replaced	1 year	GF		4,000.00		4,000.00
Repair & Maintenance of I.T. Equipment & Software	Brgy. Wawa	Jan	Dec	IT Equipment maintained	1	GF		1,820.00		1,820.00
Insurances of Multicab	Brgy. Wawa	Jan	Dec	Registration/Insurance of Multicab	2	GF		10,000.00		10,000.00
Other MOOE	Brgy. Wawa	Jan	Dec	Other Operating Expenses	100%	GF		10,000.00		10,000.00
Medical Benefit	Brgy. Wawa	Jan	Dec	Medical Assistance of Brgy. Officials	11	FFS		(15,000.00)		(15,000.00)
Repair & Maintenance of Pathway	Brgy. Wawa	Jan	Dec	Pathway maintained		FFS		(50,000.00)		(50,000.00)
Day Care Services										
Honorarium of Day Care Workers (P1,534.00X2X12)	Brgy. Wawa	Jan	Dec	Honorarium of Day Care Workers paid	2	GF	P36,816.00			36,816.00
Health & Nutrition Services										
Honorarium of BHW (P852.00X10X12)	Brgy. Wawa	Jan	Dec	Honorarium of BHW paid	10	GF	102,240.00			102,240.00
Trainings & Seminars	Brgy. Wawa	Jan	Dec	No. of BHW Attended in Seminars/Training	10	GF		5,000.00		5,000.00
Medicine Expenses	Brgy. Wawa	Jan	Dec	Purchased Medicines	1	GF		10,000.00		10,000.00
Peace & Order Services										
Honorarium of Barangay Tanod (P909.00X15X12)	Brgy. Wawa	Jan	Dec	Honorarium of Barangay Tanod paid	15	GF	163,620.00			163,620.00
Honorarium of Lupong Tagapamayapa (P453.00X10X12)	Brgy. Wawa	Jan	Dec	Honorarium of Lupong Tagapamayapa paid	10	GF	54,360.00			54,360.00
Honorarium of BHRAD (P1,000.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of BHRAD	1	GF	12,000.00			12,000.00
Maintenance of Peace & Order	Brgy. Wawa	Jan	Dec	Outpost Maintained	100%	GF		10,000.00		10,000.00
Sangguniang Kabataan (SK) Programs/Services - P 208,470.00										
General Public Services Sector										
Green Brigade (Mangrove Planting)	Brgy. Wawa	Jan	Dec	No. of mangrove planted	100	10% SKF			20,847.00	20,847.00
Livelihood (Training & Seminar)	Brgy. Wawa	Jan	Dec	No. of participants attended in Training & Seminar	50	10% SKF		20,847.00		20,847.00
Capability Building (Training & Seminar)	Brgy. Wawa	Jan	Dec	No. of SK Officials Training & Seminars Attended	7	10% SKF		20,847.00		20,847.00
Anti-Drug Abuse Campaign (Training & Seminar)	Brgy. Wawa	Jan	Dec	No. of Trainings & Seminars Conducted	2	10% SKF		20,847.00		20,847.00
Sports Development Activities a. Sports Activities b. Sports Equipment	Brgy. Wawa	Jan	Dec	Athletic Sports Conducted Sports Equipment Purchased	3	10% SKF		35,000.00	15,000.00	50,000.00
Household Numbering	Brgy. Wawa	Jan	Dec	Number of household	1	10% SKF			65,913.00	65,913.00





SK Federation Projects/Activities										
Linggo ng Kabataan	Brgy. Wawa	Jan	Dec	Sangguniang Kabataan Activities	1	10% SKF		5,000.00		5,000.00
Annual Dues	Brgy. Wawa	Jan	Dec	2% Share of the SK Fund	1	10% SKF		4,169.00		4,169.00

CONTINGENCY PROGRAM/PROJECT (5%BDRMF) ₱104,235.00

70% OF 5% CALAMITY FUND - ₱ 72,965.00

Trainings and Seminars	Brgy. Wawa	Jan	Dec	No. of Volunteers trained	50	5% BDRMF		₱10,000.00		10,000.00
Purchase of Calamity Related Rescue Operation Equipment (Spine board, Hardhat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher & Others)	Brgy. Wawa	April	Dec	Acquired Rescue Operating Equipment		5% BDRMF		24,965.00		24,965.00
Acquisition of Generator	Brgy. Wawa	April	Dec	Generator Acquired		5% BDRMF		15,000.00		15,000.00
Purchase of Relief Goods & Medicine	Brgy. Wawa	June	Dec	Procured Relief Goods & 1 st Medicine		5% BDRMF		23,000.00		23,000.00

30% OF 5% CALAMITY FUND - ₱ 31,270.00

Rehabilitation & Construction of Damage Structure	Brgy. Wawa	July	Dec	Damaged Structured Constructed	10	5% BDRMF		₱31,270.00		₱31,270.00
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IMPLEMENTATION OF 20% DEVELOPMENT PROJECTS

Acquisition of Lot (for Construction of Evacuation Center)	Brgy. Wawa	Jan	Dec	Lot Acquired	1	20%		100,000.00		100,000.00
Rehabilitation of Multi Purpose Hall	Brgy. Wawa	April	Dec	Multi Purpose Hall Rehabilitated	1	20%		75,390.00		75,390.00
Installation of Streetlight	Brgy. Wawa	Jan	Dec	Streetlight Installed	50	20%		100,000.00		100,000.00
De-clogging of Drainage Canal	Brgy. Wawa	Jan	Dec	Meter No. of De-clogging of Canal Sitio I, II & III	2	20%		30,000.00		30,000.00
Construction of Flood Control Dike	Brgy. Wawa	Jan	Dec	Flood Control Dike Constructed	50 mtr.	20%		100,000.00		100,000.00

	Construction of Multi-purpose covered court	Brgy. Wawa	Jan	Dec	Covered Court Constructed	1	FFS			(2,000,000.00)	(2,000,000.00)
	Construction of Open Canal	Brgy. Wawa	Jan	Dec	Open Canal Constructed	1	FFS			(50,000.00)	(50,000.00)
GENDER & DEVELOPMENT											
	Purchase of Office Equipment (Office Table & Chairs)	Brgy. Wawa	Jan	Dec	Office Equipment procured	5	GAD			10,000.00	10,000.00
	Purchase of Medicine	Brgy. Wawa	Jan	Dec	Medicine Expenses	2	GAD		15,000.00		15,000.00
	Improvement of Day Care Center	Brgy. Wawa	Jan	Dec	Repainting/tile setting	1	GAD			17,541.00	17,541.00
	Supplemental Feeding	Brgy. Wawa	Jan	Dec	Feeding program for malnourished	1	GAD		10,000.00		10,000.00
	Improvement of Brgy. Health Center	Brgy. Wawa	Jan	Dec	Repainting/tile setting	2	GAD			10,000.00	10,000.00
PROPERTY, PLANT & EQUIPMENT											
	Construction of Barangay Outpost	Brgy. Wawa	Jan	Dec	Brgy. Outpost Constructed	3	FFS			(50,000.00)	(50,000.00)
	Acquisition of projector	Brgy. Wawa	Jan	Dec	Projector Acquired	1	FFS			(25,000.00)	(25,000.00)
	Construction of Senior Citizen's Office	Brgy. Wawa	Jan	Dec	Office Constructed	1	FFS			(50,000.00)	(50,000.00)
	Concreting of Pathway	Brgy. Wawa	Jan	Dec	Concrete pavement	50 m.	FFS			(70,000.00)	(70,000.00)
	Titling of Lot	Brgy. Wawa	Jan	Dec	Lot Titling	1	FFS			(45,000.00)	(45,000.00)

Prepared by:

MARLON F. LEONAR
Barangay Secretary

JOLLY Y. BACON
Barangay Kagawad
Chairman, Committee on Appropriation

Attested by:

BENIGNO M. LAMBOLOTO
Barangay Captain