

2024 Annual Local Development Program C.A.P.
By Program/Project/Activity/Component



Barangay Wawa, Municipality of Pinamalayan Province of Oriental Mindoro

AIP Reference Code	PROGRAM/PROJECT/ ACTIVITY	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (In thousand pesos)			
			Starting Date	Comple- tion Date	Performance Indicator/s	Target s		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
GENERAL PUBLIC SERVICES SECTOR											
	Barangay Governance Program/Services										
	Honorarium of Punong Barangay (P7,954.00 X12)	Brgy. Wawa	Jan	Dec	Honorarium of Barangay Captain paid	1	PS	P95,448.00			P95,448.00
	Honorarium of SB Members (P4,543.00X12x7)	Brgy. Wawa	Jan	Dec	Honorarium of SB Member paid	7	PS	381,612.00			381,612.00
	Honorarium of Sk Chairman (P4,543.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of SK-Pangulo paid	1	PS	54,516.00			54,516.00
	Honorarium of Brgy. Secretary (P4,543.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Sec. paid	1	PS	54,516.00			54,516.00
	Honorarium of Brgy. Treasurer (P4,543.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Treas. paid	1	PS	54,516.00			54,516.00
	Honorarium of 2 Utility Workers (P965.00 + 852.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of Utility Workers paid	2	PS	21,804.00			21,804.00
	PhilHealth	Brgy. Wawa	Jan	Dec	Philhealth Insurance Benefited	11	PS	14,028.00			14,028.00
	Cash Gift (P5,000.00X11)	Brgy. Wawa	Jan	Dec	Cash Gift paid	11	PS	55,000.00			55,000.00
	Year End Bonus	Brgy. Wawa	Jan	Dec	Year End Bonus paid	11	FFS	(53,384.00)			(53,384.00)
MOOE											
	Travelling Expenses	Brgy. Wawa	Jan	Dec	Travelling Expenses paid	11	GF		P10,000.00		10,000.00
	Capability Building	Brgy. Wawa	Jan	Dec	Brgy. Officials attended Seminars/Training	11					
	a.) Training & Seminar	Brgy. Wawa	Jan	Dec	No. of Brgy. Officials attended	11	GF		30,000.00		30,000.00
	b.) Lakbay - Aral	Brgy. Wawa	Jan	Dec	No. of Brgy. Officials attended	11	FFS		(35,000.00)		(35,000.00)
	Office Supplies Expenses	Brgy. Wawa	Jan	Dec	Supplies & Materials Procured	3	GF		10,000.00		10,000.00
	Electricity Expenses	Brgy. Wawa	Jan	Dec	Power Bill paid	100%	GF		70,000.00		70,000.00
	Discretionary Expenses	Brgy. Wawa	Jan	Dec	2% RPT shares discretionary fund paid	1	GF		331.00		331.00
	Annual Dues	Brgy. Wawa	Jan	Dec	Liga ng mga Barangay Annual Dues paid	1	GF		2,000.00		2,000.00
	Telephone Expenses	Brgy. Wawa	Jan	Dec	Telephone Bill paid	100%	GF		5,439.00		5,439.00
	Water Expenses	Brgy. Wawa	Jan	Dec	Water Bill paid	100%	GF		5,000.00		5,000.00
	Repair & Maintenance of Multicab	Brgy. Wawa	Jan	Dec	Multicab Repair & Maintained	2	GF		10,000.00		10,000.00
	Fuel, Oil, Lubricants Expenses	Brgy. Wawa	Jan	Dec	Fuel, Oil, Lubricants of Multicab	2	GF		10,000.00		10,000.00




	Repair & Maintenance of Streetlights	Brgy. Wawa	Jan	Dec	Post maintained & busted bulb replaced	1 year	GF		4,000.00		4,000.00
	Repair & Maintenance of I.T. Equipment & Software	Brgy. Wawa	Jan	Dec	IT Equipment maintained	1	GF		1,820.00		1,820.00
	Insurances of Multicab	Brgy. Wawa	Jan	Dec	Registration/Insurance of Multicab	2	GF		10,000.00		10,000.00
	Other MOOE	Brgy. Wawa	Jan	Dec	Other Operating Expenses	100%	GF		10,000.00		10,000.00
	Medical Benefit	Brgy. Wawa	Jan	Dec	Medical Assistance of Brgy. Officials	11	FFS		(15,000.00)		(15,000.00)
	Repair & Maintenance of Pathway	Brgy. Wawa	Jan	Dec	Pathway maintained		FFS		(50,000.00)		(50,000.00)
	Day Care Services										
	Honorarium of Day Care Workers (P1,534.00X2X12)	Brgy. Wawa	Jan	Dec	Honorarium of Day Care Workers paid	2	GF	P36,816.00			36,816.00
	Health & Nutrition Services										
	Honorarium of BHW (P852.00X10X12)	Brgy. Wawa	Jan	Dec	Honorarium of BHW paid	10	GF	102,240.00			102,240.00
	Trainings & Seminars	Brgy. Wawa	Jan	Dec	No. of BHW Attended in Seminars/Training	10	GF		5,000.00		5,000.00
	Medicine Expenses	Brgy. Wawa	Jan	Dec	Purchased Medicines	1	GF		10,000.00		10,000.00
	Peace & Order Services										
	Honorarium of Barangay Tanod (P909.00X15X12)	Brgy. Wawa	Jan	Dec	Honorarium of Barangay Tanod paid	15	GF	163,620.00			163,620.00
	Honorarium of Lupong Tagapamayapa (P453.00X10X12)	Brgy. Wawa	Jan	Dec	Honorarium of Lupong Tagapamayapa paid	10	GF	54,360.00			54,360.00
	Honorarium of BHRAO (P1,000.00X12)	Brgy. Wawa	Jan	Dec	Honorarium of BHRAO	1	GF	12,000.00			12,000.00
	Maintenance of Peace & Order	Brgy. Wawa	Jan	Dec	Outpost Maintained	100%	GF		10,000.00		10,000.00
	Sangguniang Kabataan (SK) Programs/Services - P 208,470.00										
	General Public Services Sector										
	Green Brigade (Mangrove Planting)	Brgy. Wawa	Jan	Dec	No. of mangrove planted	100	10% SKF			20,847.00	20,847.00
	Livelihood (Training & Seminar)	Brgy. Wawa	Jan	Dec	No. of participants attended in Training & Seminar	50	10% SKF		20,847.00		20,847.00
	Capability Building (Training & Seminar)	Brgy. Wawa	Jan	Dec	No. of SK Officials Training & Seminars Attended	7	10% SKF		20,847.00		20,847.00
	Anti-Drug Abuse Campaign (Training & Seminar)	Brgy. Wawa	Jan	Dec	No. of Trainings & Seminars Conducted	2	10% SKF		20,847.00		20,847.00
	Sports Development Activities a. Sports Activities b. Sports Equipment	Brgy. Wawa	Jan	Dec	Athletic Sports Conducted Sports Equipment Purchased	3	10% SKF		35,000.00	15,000.00	50,000.00
	Household Numbering	Brgy. Wawa	Jan	Dec	Number of household	1	10% SKF			65,913.00	65,913.00



	SK Federation Projects/Activities									
	Linggo ng Kabataan	Brgy. Wawa	Jan	Dec	Sangguniang Kabataan Activities	1	10% SKF		5,000.00	5,000.00
	Annual Dues	Brgy. Wawa	Jan	Dec	2% Share of the SK Fund	1	10% SKF		4,169.00	4,169.00
CONTINGENCY PROGRAM/PROJECT (5%BDRRMF) ₱104,235.00										
70% OF 5% CALAMITY FUND - ₱ 72,965.00										
	Trainings and Seminars	Brgy. Wawa	Jan	Dec	No. of Volunteers trained	50	5% BDRRM F		₱10,000.00	10,000.00
	Purchase of Calamity Related Rescue Operation Equipment (Spine board, Hardhat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher & Others)	Brgy. Wawa	April	Dec	Acquired Rescue Operating Equipment		5% BDRRM F		24,965.00	24,965.00
	Acquisition of Generator	Brgy. Wawa	April	Dec	Generator Acquired		5% BDRRM F		15,000.00	15,000.00
	Purchase of Relief Goods & Medicine	Brgy. Wawa	June	Dec	Procured Relief Goods & 1 st Medicine		5% BDRRM F		23,000.00	23,000.00
30% OF 5% CALAMITY FUND - ₱ 31,270.00										
	Rehabilitation & Construction of Damage Structure	Brgy. Wawa	July	Dec	Damaged Structured Constructed	10	5% BDRRM F		₱31,270.00	₱31,270.00
IMPLEMENTATION OF 20% DEVELOPMENT PROJECTS										
	Acquisition of Lot (for Construction of Evacuation Center)	Brgy. Wawa	Jan	Dec	Lot Acquired	1	20%		100,000.00	100,000.00
	Rehabilitation of Multi Purpose Hall	Brgy. Wawa	April	Dec	Multi Purpose Hall Rehabilitated	1	20%		75,390.00	75,390.00
	Installation of Streetlight	Brgy. Wawa	Jan	Dec	Streetlight Installed	50	20%		100,000.00	100,000.00
	De-clogging of Drainage Canal	Brgy. Wawa	Jan	Dec	Meter No. of De-clogging of Canal Sitio I, II & III	2	20%		30,000.00	30,000.00
	Construction of Flood Control Dike	Brgy. Wawa	Jan	Dec	Flood Control Dike Constructed	50 mtr.	20%		100,000.00	100,000.00

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Prepared by:


JOLLY Y. BACON
Barangay Kagawad
Chairman, Committee on Appropriation

Attested by: