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Barangay Wawa, Municipality of Pinamalayan Province of Oriental Mindoro

AIP Reference Code	PROGRAM/PROJECT/ ACTIVITY	Implementing Office/ Department	Schedule of Implementation		EXPECTED OUTPUTS			AMOUNT (In thousand desos)				
			Starting Date	Comple tion Date	Performance Indicator/s	Target s	PUNDING SOURCE	Personal Services	Maintenance 8 Other Operating Expenses (MODE)	Capital Outlay (CO)	TOTAL	
estimati Di	ANY SECONDECES SECTION											
GENERAL PL	UBLIC SERVICES SECTOR			_								
	Barangay Governance Program/Services		Jan	Dec	Honorarium of Barangay Captain paid	1	PS	P95,448.00			P95,448.0	
	Honorarium of Punong Barangay (P7,954.00 X12)	Brgy. Wawa	Jan	Dec	Honorarium of S8 Member paid	7	PS	381,612.00			381,612.0	
	Honorarium of 58 Members (P4,543.00X12x7)	Brgy, Wawa	Jan	Dec	Honorarium of SK-Pangule paid	1	PS	54,516.00			54,516.0	
	Honorarium of Sk Chairman (P4,543.00X12)	Brgy. Wawa	Jan		Honorarium of Brgy, Sec. paid	1	PS	54,516.00			54,516.0	
	Honorarium of Brgy. Secretary (P4,543.00X12)	Brgy, Wawa	Jan	Dec	Honorarium of Brgy. Treas. paid	1	PS	54,516.00			54,516.0	
	Honorarium of Brgy. Treasurer (P4,543.00X12)	Brgy. Wawa	Jan	Dec	- Honorarium of Utility Workers paid	2	PS	21,804.00			21,804.0	
	Honorarium of 2 Utility Workers [P965.00 + 852,00X32]	Brgy. Wawa	Jan	Children Children	Philhealth Insurance Benefited	11	PS	14,028.00			14,028.0	
	PhilHealth	Brgy. Wawa	Jan	Dec	Cash Gift paid	11	PS	55,000.00			55,000.0	
	Cash Gift (P5,000.00X11)	Brgy, Wawa	Jan	Dec	Year End Bonus paid	11	FFS	(53,384.00)			(53,384.0	
	Year End Bonus	Brgy, Wawa	Jan	Dec	Tear End bonds pero		110	-			-	
MOOE							GF		P10,000.00		10,000.0	
	Travelling Expenses	Brgy. Wawa	Jan	Dec	Travelling Expenses paid	11	GF	-	F10,000.00		20,000	
	Capability Building	Brgy, Wawa	Jan	Dec	Brgy. Officials attended Seminars/Training	11	CF		30,000.00		30,000.0	
-	a.) Training & Seminar	Brgy. Wawa	Jan	Dec	No. of Brgy. Officials attended	11	GF		(35,000.00)		(35,000.0	
	b.) Lakbay - Arai	Brgy. Wawa	Jan	Dec	No. of Brgy. Officials attended	11	FFS	-	10,000.00		10,000.0	
	Office Supplies Expenses	Brgy. Wawa	Jan	Dec	Supplies & Materials Procured	3	GF	-	70,000.00		70,000.0	
	Electricity Expenses	Brgy, Wawa	Jan	Dec	Power Bill paid	100%	GF				331.00	
	Discretionary Expenses	Brgy. Wawa	Jan	Dec	2% RPT shares discretionary fund paid	1	GF		331.00			
	Annual Dues	Brgy. Wawa	Jan	Dec	Liga ng mga Barangay Annual Dues paid	1	GF		2,000.00		2,000.0	
	Telephone Expenses	Brgy, Wawa	Jan	Dec	Telephone Bill paid	100%	GF		5,439.00		5,439.0	
-	Water Expenses	Brgy, Wawa	Jan	Dec	Water Bill paid	100%	GF		5,000.00		5,000.0	
-	Repair & Maintenance of Multicab	Brgy, Wawa	Jan	Dec	Multicab Repair & Maintained	2	GF		10,000.00		10,000.0	
	Fuel, Oil, Lubricants Expenses	Brgy. Wawa	Jan	Dec	Fuel, Oil, Lubricants of Multicab	2	GF		10,000.00		10,000.0	

										150	- AND
	Repair & Maintenance of Streetlights	Brgy, Wawa	Jan	Dec	Post maintained & busted bulb replaced	1 year	GF		4,000.00	5/100	4,000,00
	Repair & Maintenance of I.T. Equipment & Software	Brgy. Wawa	Jan	Dec	IT Equipment maintained	1	GF		1,820.00	S C	1,820,00
_	Insurances of Multicab	Brgy. Wawa	Jan	Dec	Registration/Insurance of Multicab	2	GF		10,000.00	1/2	20,000 99
		Brgy, Wawa	Jan	Dec	Other Operating Expenses	100%	GF		10,000.00	11/1	10,000.00
	Other MOOE	Brgy. Wawa	Jan	Dec	Medical Assistance of Brgy. Officials	11	FFS		(15,000.00)	1977	118,000,00
	Medical Benefit Repair & Maintenance of Pathway	Brgy. Wawa	Jan	Dec	Pathway maintained		FFS		(50,000.00)	100	150,000.00
	Repair & Maintenance of Facility		2011						15	_	
	Day Care Services					-	GF	P36,816.00			36,816.00
	Honorarium of Day Care Workers (P1,534.00X2X12)	Brgy. Wawa	Jan	Dec	Honorarium of Day Care Workers paid	2	GF	130,610.00			
	Health & Nutrition Services							-			102,240.00
	Honorarium of BHW (P852.00X10X12)	Brgy, Wawa	Jan	Dec	Honorarium of BHW paid	10	GF	102,240.00	F 000 00		5,000.00
	Trainings & Seminars	Brgy. Wawa	Jan	Dec	No. of BHW Attended in Seminars/Training	10	GF		5,000.00		10,000.00
	Medicine Expenses	Brgy. Wawa	Jan	Dec	Purchased Medicines	1	GF		10,000.00		10,000.00
	Peace & Order Services										152 520 00
-	Honorarium of Barangay Tanod (#909.00X15X12)	Brgy. Wawa	Jan	Dec	Honorarium of Barangay Tanod paid	15	GF	163,620.00			163,620.0
_	Honorarium of Lupong Tagapamayapa (#453.00x10x12)	Brgy, Wawa	Jan	Dec	Honorarium of Lupong Tagapamayapa paid	10	GF	54,360.00			54,360.0
	Honorarium of BHRAO (P1,000,00x12)	Brgy. Wawa	Jan	Dec	Honprarium of BHRAO	1	GF	12,000.00		reserved to	12,000.0
	Maintenance of Peace & Order	Brgy, Wawa	Jan	Dec	Outpost Maintained	100%	GF		10,000.00		10,000.0
aneguniane	Kabataan (SK) Programs/Services - P 208,470.00										
	lic Services Sector										
reneral ruo	Green Brigade (Mangrove Planting)	Brgy. Wawa	Jan	Dec	No. of mangrove planted	100	10% SKF			20,847.00	20,847.0
	Livelihood (Training & Seminar)	Brgy. Wawa	Jan	Dec	No. of participants attended in Training & Seminar	50	10% SKF		20,847.00		20,847.0
	Capability Building (Training & Seminar)	Brgy, Wawa	Jan	Dec	No. of SK Officials Training & Seminars Attended	7	10% SKF		20,847.00		20,847.0
	Anti-DrugAbuseCampaign (Training & Seminar)		Jan	Dec	No. of Trainings & Seminars Conducted	2	10% SKF		20,847.00		20,847.0
	Sports Development Activities a. Sports Activities b. Sports Equipment	Brgy, Wawa	Jan	Dec	Athletic Sports Conducted Sports Equipment Purchased	3	10% SKF		35,000.00	15,000.00	50,000.0
	Household Numbering	Brgy. Wawa	Jan	Dec	Number of household	1	10% SKF			65,913.00	65,913.00

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	SK Federation Projects/Activities				*				NEV	2255 . M
		Pour Minus	lan.	Doc	Sangguniang Kabataan Activities	1	10%	5,000.00	1600	5,000.00
	Linggo ng Kabataan	Brgy, Wawa	Jan	Dec	30192		SKF		1111	1
									1911	100
		Brgy. Wawa	Jan	Dec	2% Share of the SK Fund	1	10%	4,169.00	(37)	4,169.0
	Annual Dues	2.57	2011	500			SKF		-	
_										
ONTINGE	NCY PROGRAM/PROJECT (5%BDRRMF) P104,235	.00								
0% OF 5%	CALAMITY FUND - ₱ 72,965.00	1 10								
							5%			
					No. of Volunteers trained	50	BDRRM	₱10,000.00	1	10,000.0
	Trainings and Seminars	Brgy, Wawa	Jan	Dec	NO. Of Volumeers trained	30	F			
			_						527 22222	2016/2016/2
	Purchase of Calamity Related Rescue	Brgy, Wawa	April	Dec	Acquired Rescue Operating Equipment	1 1	5%		24,965.00	24,965.0
	Operation Equipment (Spine board, Hardhat,	Digy. Woma	April	Dec		1 1	BDRRM			
	Transistor Radio, Rope, Life Jacket, Fire			1		1	F			
	Extinguisher & Others)				52 705 705		5%		15,000.00	15,000.0
	Acquisition of Generator	Brgy, Wawa	April	Dec	Generator Acquired		BDRRM		15,000.00	10,000.0
	Acquisition of Solitaria	Contract Con	Sharene -				5%		X	110000000000000000000000000000000000000
		Brgy. Wawa	tunn	Dec	Procured Relief Goods & 1st Medicine		BDRRM	23,000.00		23,000.0
	Purchase of Relief Goods & Medicine	Digy. wawa	June	Dec			F			
40% OF 5	% CALAMITY FUND - P 31,270.00									
3070 01 3						-	FDV	_		-
	Rehabilitation & Construction of Damage				a decision of Constructed	10	5% BDRRM		P31,270.00	P31,270.0
	Structure	Brgy. Wawa	July	Dec	Damaged Structured Constructed	10	F		1200010000000	F 555/2 90000
IMPLEMEN	NTATION OF 20% DEVELOPMENT PROJECTS					1				
HAIL CEIME	Acquisition of Lot	B	Jan	Dec	Lot Acquired	1	20%		100,000.00	106,000.
	(for Construction of Evacuation Center)	Brgy. Wawa	Jan	Dec	N. Contraction of the Contractio		20%		75,390.00	75,390.
	Rehabilitation of Multi Purpose Hall	Brgy. Wawa	April	Dec	Multi Purpose Hall Rehabilitated	1		_	100,000.00	100,000
	Installation of Streetlight	Brgy, Wawa	Jan	Dec	Streetlight Installed	50	20%		250,000.00	200,000
_		Brgy.Wawa	Jan	Dec	Meter No. of De-clogging of Canal	2	20%		30,000.00	30,000
	De-clogging of Drainage Canal			17	Sitio I,II & III	-			440.000.00	100.000
	Construction of Flood Control Dike	Brgy.Wawa	Jan	Dec	Flood Control Dike Constructed	50 mtr.	20%		100,000.00	100,000

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						1			100	Total Service
								/	5/18	11/1/2
	Construction of Multi-purpose covered court	Brgy.Wawa	Jan	Dec	Covered Court Constructed	1	FFS	1 /2	12,000,000,001	(2,000,000.0
	Construction of Open Canal	Brgy.Wawa	Jan	Dec	Open Canal Constructed	1	FFS		(\$0,000.00)	(50,000.00
			2000					1	1 Taken	041
GENDER &	DEVELOPMENT							1	11/0	111
	Purchase of Office Equipment (Office Table & Chairs)	Brgy.Wawa	Jan	Dec	Office Equipment procured	5	GAD		100000	10,000
	Purchase of Medicine	Brgy. Wawa	Jan	Dec	Medicine Expenses	2	GAD	15,000.00		15,000.0
	Improvement of Day Care Center	Brgy. Wawa	Jan	Dec	Repainting/tile setting	1	GAD		17,541.00	17,541.00
	Supplemental Feeding	Brgy, Wawa	Jan	Dec	Feeding program for mainourished	1	GAD	10,000.00		10,000.0
	Improvement of Brgy. Health Center	Brgy. Wawa	Jan	Dec	Repainting/tile setting	2	GAD		10,000.00	10,000.00
									J	
PROPERTY,	PLANT & EQUIPMENT									
									(55.555.55)	(00.000.00
	Construction of Barangay Outpost	Brgy.Wawa	Jan	Dec	Brgy. Outpost Constructed	3	FFS		(50,000.00)	(50,000.00
	Acquisition of projector	Brgy. Wawa	Jan	Dec	Projector Acquired	1	FFS		(25,000,00)	(25,000,00
	Construction of Senior Citizen's Office	Brgy, Wawa	Jan	Dec	Office Constructed	1	FFS		(50,000.00)	(50,000.00
	Concreting of Pathway	Brgy. Wawa	Jan	Dec	Concrete pavement	50 m.	FFS		(70,000.00)	(70,000.00
	Titling of Lot	Brgy.Wawa	Jan	Dec	Lot Titling	1	FFS	74.	(45,000.00)	(45,000.00
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Prepared by:

MARLON F. LEONAR Barangay Secretary

IOLLY Y. BACON
Barangay Kagawad
Chairman, Committee on Appropriation

Attested by:

Bambokto BENJONO M. LAMBOLOTO

Barangay Captain