

# BARANGAY WAWA

## ANNUAL INVESTMENT PLAN

C.Y. 2015



**C.Y 2015 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Projects/Activity by Sector**



Barangay Wawa, Municipality of Pinamalayan, Province of Oriental Mindoro

AIP Reference Code	PROGRAM/PROJECT/ACTIVITY	Implementating Office / Department	Schedule of Implementation		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
			Starting Date	Completion Date	Performance Indicators	Targets					
GENERAL PUBLIC SERVICES SECTION											
	BARANGAY GOVERNANCE PROGRAM/SERVICES										
	Honorarium of Punong Barangay (8,352.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Captain paid	1	P.S	100,224.00			100,224.00
	Honorarium of SB Members (4,770.00 x 7 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of SB Members paid	7	P.S	400,680.00			400,680.00
	Honorarium of SK – Pangulo (4,770.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of SK-Pangulo paid	1	P.S	57,240.00			57,240.00
	Honorarium of Brgy. Secretary (4,770.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Secretary paid	1	P.S	57,240.00			57,240.00
	Honorarium of Brgy. Treasurer (4,770.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Treasurer paid	1	P.S	57,240.00			57,240.00
	Honorarium of 2 Utility Workers (1,013 ÷ 895 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Utility Workers paid	2	P.S	22,896.00			22,896.00
	Philhealth	Brgy. Wawa	Jan	Dec	Philhealth Insurance Benefited	11	P.S	14,028.00			14,028.00
	Cash Gift (5,000 X 11)	Brgy. Wawa	Jan	Dec	Cash Gift paid	11	P.S	55,000.00			55,000.00
	Year – End Bonus	Brgy. Wawa	Jan	Dec	Year-End Bonus paid	11	P.S	53,244.00			53,244.00
MAINTENANCE & OTHER OPERATING EXPENSES											
	Travelling Expenses	Brgy. Wawa	Jan	Dec	Travelling Expenses paid	11	MOOE		20,000.00		20,000.00
	Capability Building	Brgy. Wawa	Jan	Dec	No. of Brgy.Officials attending seminar	11	MOOE		50,000.00		50,000.00
	Office Supplies	Brgy. Wawa	Jan	Dec	Supplies & Materials procured	3	MOOE		4,000.00		4,000.00
	Electricity Expenses	Brgy. Wawa	Jan	Dec	Power Bill paid	100%	MOOE		90,000.00		90,000.00
	Discretionary Expenses	Brgy. Wawa	Jan	Dec	2% RPT shares discretionary fund paid	100%	MOOE		239.00		239.00
	Membership Dues& Contribution to Organization	Brgy. Wawa	Jan	Dec	Annual Dues paid	1	MOOE		5,000.00		5,000.00
	Telephone Expenses	Brgy. Wawa	Jan	Dec	Telephone Bill paid	100%	MOOE		6,000.00		6,000.00
	Water Expenses	Brgy. Wawa	Jan	Dec	Water Bill paid	100%	MOOE		5,000.00		5,000.00
	Fuel, Oil & Lubricants	Brgy. Wawa	Jan	Dec	Fuel, Oil & Lubricant of Multicab	2	MOOE		15,000.00		15,000.00
	Repair & Maintenance of Multicab	Brgy. Wawa	Jan	Dec	Multicab Repaired & maintained	2	MOOE		10,000.00		10,000.00
	Repair & Maint. - Roads, Highway & Bridges	Brgy. Wawa	Jan	Dec	Repaired & Maintaned of Streetlight	1 yr.	MOOE		5,000.00		5,000.00
	Repair & Maintenance of Generator	Brgy. Wawa	Jan	Dec	Generator repaired & maintained	1	MOOE		3,000.00		3,000.00
	Repair & Maintenance of IT Equipment	Brgy. Wawa	Jan	Dec	IT Equipment repaired & maintained	2	MOOE		3,000.00		3,000.00
	Insurance Expenses	Brgy. Wawa	Jan	Dec	Registration/Insurance of Multicab	2	MOOE		10,000.00		10,000.00
	Medical Benefit	Brgy. Wawa	Jan	Dec	Brgy. Officials Benefited	11	MOOE		5,000.00		5,000.00
	Other MOOE	Brgy. Wawa	Jan	Dec	Other Operating Expenses	100%	MOOE		11,517.00		11,517.00
	Repair & Maintenance of Pathway	Brgy. Wawa	Jan	Dec	Pathway repaired & maintained	All Sitio	FFS		(50,000.00)		(50,000.00)



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	<b>DAY CARE SERVICES</b>										
	Honorarium of Day Care Workers (1,611 x 2 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of DCW paid	2	P.S.	38,664.00			38,664.00
	Office Supplies	Brgy. Wawa	April	Dec	Supplies Procured	1	MOOE		3,000.00		3,000.00
	<b>HEALTH &amp; NUTRITION SERVICES</b>										
	Honorarium of 10 BHW (895.00 x 10 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of DCW paid	10	P.S.	107,400.00			107,400.00
	Office Supplies	Brgy. Wawa	April	Dec	Supplies Procured	1	MOOE		3,000.00		3,000.00
	Medicine Expenses	Brgy. Wawa	May	Dec	Purchase of Medicine	1	MOOE		10,000.00		10,000.00
	<b>PEACE &amp; ORDER SERVICES</b>										
	Honorarium of Brgy. Tanod (954.00 x 15 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of Brgy. Tanod paid	15	P.S.	171,720.00			171,720.00
	Honorarium of Lupong Tagapamayapa (476 x 10 x 12)	Brgy. Wawa	Jan	Dec	Hon. of Lupong Tagapamayapa paid	10	P.S.	57,120.00			57,120.00
	Honorarium of BHRAO (1,000.00 x 12)	Brgy. Wawa	Jan	Dec	Honorarium of BHRAO paid	1	P.S.	12,000.00			12,000.00
	Maintenance of Peace & Order	Brgy. Wawa	May	Dec	Other Supplies	1	MOOE		10,000.00		10,000.00
<b>5.</b>	<b>SUNANG KABATAAN (SK) PROGRAM/SERVICES</b>										
	<b>CAPABILITY BUILDING</b>										
	<b>-Leadership Training/Youth Camp Program</b>										
	a. Training & Seminar	Brgy. Wawa	April	Dec	No. of SK Officials attending seminar	8	10% SKF		23,579.00		23,579.00
	<b>-Employability Skills Training</b>										
	a. Livelihood	Brgy. Wawa	April	Dec	No. of participants attending seminar	50	10% SKF		23,579.00		23,579.00
	<b>Value Formation, Citizenship Program</b>										
	<b>-Building Seminar</b>										
	a. Anti Drug Abuse Campaign	Brgy. Wawa	April	Dec	No. of Training & Seminar conducted	2	10% SKF		23,579.00		23,579.00
	<b>Out of School Youth</b>										
	a. Linggo ng Kabataan	Brgy. Wawa	June	Dec	Sangguniang Kabataan activities	1	10% SKF		5,000.00		5,000.00
	<b>Socio Cultural and Sports Development</b>										
	a. Sport Activities	Brgy. Wawa	May	Dec	Athletic Sport conducted	3	10% SKF		35,000.00		35,000.00
	b. Sport Equipment	Brgy. Wawa	May	Dec	Sport Equipment procured	1	10% SKF			15,000.00	15,000.00
	<b>Disaster Preparedness &amp; Climate Change Adaption</b>										
	a. Green Brigade (Mangrove Planting)	Brgy. Wawa	April	Dec	No. of Mangrove planted	100	10% SKF			23,579.00	23,579.00

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	<b>Other Similar Youth-related Development Programs and Projects</b>									
	a. <i>Fabrication of Garbage Bin</i>	Brgy. Wawa	June	Dec	Garbage Bin Fabricated	20	10% SKF		71,758.00	71,758.00
	b. <i>Annual Dues</i>	Brgy. Wawa	June	Dec	2% Share of the SK Fund paid	1	10% SKF	4,716.00		4,716.00
	c. <i>Other Expenses</i>	Brgy. Wawa	March	Dec	Other Operating Expenses		10% SKF	10,000.00		10,000.00
	<b>CONTINGENCY PROGRAM/PROJECT (5% BDRRMF)</b>									
	<b>70% OF 5% CALAMITY FUNDS</b>									
	Training & Seminar	Brgy. Wawa	April	Dec	No. of Volunteers Trained	50	5% BDRRMF	10,000.00		10,000.00
	Purchase of Calamity related Rescue Operating Equipment ( <i>Spine Board, Hard Hat, Transistor Radio, Rope, Life Jacket, Fire Extinguisher &amp; Mega phone</i> )	Brgy. Wawa	April	Dec	Acquired Rescue Operating Equipment	100%	5% BDRRMF		32,526.00	32,526.00
	Purchase of Medicine	Brgy. Wawa	May	Dec	Procured Medicine	1	5% BDRRMF	10,000.00		10,000.00
	Purchase of Relief Goods	Brgy. Wawa	June	Dec	Procured Relief Goods	1	5% BDRRMF	15,000.00		15,000.00
	Acquisition of Generator	Brgy. Wawa	April	Dec	Generator Acquired	1	5% BDRRMF		15,000.00	15,000.00
	<b>30% OF 5% CALAMITY FUNDS</b>									
	Rehabilitation and Construction of Damage Structure	Brgy. Wawa	June	Dec	Damaged Structured Constructed	10	5% BDRRMF		35,369.00	35,369.00
	<b>IMPLEMENTATION OF 20% DEVELOPMENT PROJECTS</b>									
	Acquisition of Lot for the Const. of Evacuation Center	Brgy. Wawa	April	Dec	Lot Acquired	1	20% DF Brgy./Mun. Counterpart		100,000.00 (200,000.00)	100,000.00 (200,000.00)
	Rehabilitation of Multi Purpose Hall	Brgy. Wawa	April	Dec	Multi Purpose Hall Rehabilitated	1	20% DF		50,000.00	50,000.00
	Installation of Streetlight	Brgy. Wawa	April	Dec	Streetlight Installed	10	20% DF		70,000.00	70,000.00
	Construction of Open Canal	Brgy. Wawa	April	Dec	Open Canal Constructed	1	20% DF		50,000.00	50,000.00
	Concreting of Extension of Footbridge	Brgy. Wawa	April	Dec	Footbridge Concreted	1	20% DF		70,000.00	70,000.00
	Construction of Flood Control Dike	Brgy. Wawa	April	Dec	Flood Control Dike Constructed	1	20% DF		70,000.00	70,000.00
	De-clogging of Drainage Canal	Brgy. Wawa	April	Dec	Meter No. of De-clogging (Sitio I, II & III)	2	20% DF		50,000.00	50,000.00





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Prepared by:

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Attested by:

**BENIGNO M. LAMBOLOTO**  
Barangay Captain