

CY 2016 Annual Investment Plan (AIP)
by Program/ Project/ Activity by Sector

COPIED BY: **ORLY H. MARUYAN**
DATE: **11/11/2016**



RANGAY: WAWA Municipality of Pinamalayan Province of Oriental Mindoro

AIP Reference code	Program/Project/Activity Description	Implementing Office Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount in Thousand Pesos				Amount of Climate Change in PPS		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-1-1	Honorarium P.B. (8,770.00x12)	BRGY	Jan 2016	Dec 2016	Honorarium of Punong Brgy. Paid	GF	105,240.00			105,240.00			
1000-1-2	Honorarium Kagawad (5,008.00x12x7)	BRGY	Jan 2016	Dec 2016	Honorarium of Brgy. Kagawad Paid	GF	420,672.00			420,672.00			
1000-1-3	Honorarium S.K. (5,008.00x12)	BRGY	Jan 2016	Dec 2016	Honorarium of S.K. Chairman Paid	GF	60,096.00			60,096.00			
1000-1-4	Honorarium Secretary (5,008.00x12)	BRGY	Jan 2016	Dec 2016	Honorarium of Brgy. Secretary Paid	GF	60,096.00			60,096.00			
1000-1-5	Honorarium Treasurer (5,008.00x12)	BRGY	Jan 2016	Dec 2016	Honorarium of Brgy. Treasurer Paid	GF	60,096.00			60,096.00			
1000-1-6	Sangguniang Brgy. Cash Gift	BRGY	Jan 2016	Dec 2016	Sangguniang Brgy. Cash Gift Paid	GF	55,000.00			55,000.00			
1000-1-7	Philhealth Insurance	BRGY	Jan 2016	Dec 2016	Philhealth Insurance Benefitted	GF	14,028.00			14,028.00			
1000-1-8	Year End Bonus	BRGY	Jan 2016	Dec 2016	Year End Bonus of Paid	GF	58,850.00			58,850.00			
1000-1-9	Utility Worker (1,064.00+940.00x12)	BRGY	Jan 2016	Dec 2016	Honorarium of Utility Worker	GF	24,048.00			24,048.00			
Sub-Total							858,126.00			858,126.00			
MOOE													
1000-1-1	Travelling Expense	BRGY	Jan 2016	Dec 2016	Official Travel Made	GF		30,000.00		30,000.00			
1000-1-11	Office Supplies	BRGY	Jan 2016	Dec 2016	Supplies & Materials procured	GF		4,000.00		4,000.00			
1000-1-12	Electricity Expenses	BRGY	Jan 2016	Dec 2016	Power Bill Paid	GF		100,000.00		100,000.00			
1000-1-13	Repair & Maint. - Motor Vehicle	BRGY	Jan 2016	Dec 2016	Multicab Repaired & Maintained	GF		15,000.00		15,000.00			
1000-1-14	Membership Dues & Contribution to Organization	BRGY	Feb 2016	Dec 2016	Annual Dues Paid	GF		5,000.00		5,000.00			
1000-1-15	Discretionary Expenses	BRGY	Mar 2016	Dec 2016	Discretionary Fund Paid	GF		266.00		266.00			
Sub-Total								154,266.00		154,266.00			

prepared by:

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Barangay Secretary

JOLLY V. BACON
Barangay Kagawad
Chairman, Committee on Appropriation

BENIGNO M. LAMBOLOTO
Punong Barangay

CY 2016 Annual Investment Plan (AIP)
by Program/ Project/ Activity by Sector

ARANGAY: WAWA Municipality of Pinamalanay Province of Oriental Mindoro

AIP Reference code	Program/Project/Activity Description	Implementing Office Department	Schedule of Implementation			Expected Outputs	Funding Source	Amount (in Thousands Pesos)					Amount of Climate Change PPAs in Thousands Pesos		
			Start Date	Completion Date				Personal Services (PS)	MOOE	Capital Outlay (CO)	Total		Climate Change Adaptation	Climate Change Mitigation	Category Code
(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)	(10)	(11)		(12)	(13)	(14)
1000-1-16	Capacity Building (Training & Seminar)	BRGY	Jan 2016	Dec 2016		No of Brgy Officials attending seminar	GF		50,000.00		50,000.00				
1000-1-17	Gasoline, Oil & Lubricant	BRGY	Jan 2016	Dec 2016		Fuel, Oil & Lubricant acquired	GF		20,000.00		20,000.00				
1000-1-18	Water Expenses	BRGY	Feb 2016	Apr 2016		Water Bill Paid	GF		5,000.00		5,000.00				
1000-1-19	Telephone Expense	BRGY	July 2016	July 2016		Telephone Bill paid	GF		6,000.00		6,000.00				
1000-1-20	Other Expenses	BRGY	Jan 2016	Dec 2016		Other Expenses	GF		11,141.00		11,141.00				
1000-1-21	Repair & Maint - Roads, Highways & Bridges	BRGY	Feb 2016	Dec 2016		Repaired & Maintained of Streetlight	GF		50,000.00		50,000.00				
1000-1-22	Repair & Maint - IT Equip and Software	BRGY	Jan 2016	Dec 2016		IT Equip Repaired & Maintained	GF		10,000.00		10,000.00				
1000-1-23	Repair & Maint - Generator	BRGY	Jan 2016	Dec 2016		Generator repaired & maintained	GF		5,000.00		5,000.00				
1000-1-24	Insurance Expenses	BRGY	Mar 2016	Dec 2016		Registration/Insurance of Multicab	GF		10,000.00		10,000.00				
1000-1-25	Medical Benefit	BRGY	Jan 2016	Dec 2016		Brgy. Officials Benefitted	GF		5,000.00		5,000.00				
1000-1-26	Notarial Expenses	BRGY	Jan 2016	Dec 2016		Notarial Fees	GF		5,000.00		5,000.00				
1000-1-27	Participation to Centennial Celebration	BRGY	Jan 2016	Dec 2016		Booth Constructed	GF		20,000.00		20,000.00				
Day Care Services															
1000-2	Honorarium of Day Care Workers (1,692x2x12)	BRGY	Jan 2016	Dec 2016		Honorarium of Day Care Worker Paid	GF	40,608.00			40,608.00				
1000-2-2	Office Supplies	BRGY	Jan 2016	Dec 2016		Supplies Procured	GF		3,000.00		3,000.00				
	HEALTH & NUTRITION SERVICES														
1000-2-2	Honorarium of 10 BHW (940.00x10x12)	BRGY	Jan 2016	Dec 2016		Honorarium of BHW Paid	GF	112,800.00			112,800.00				
1000-2-3	Office Supplies	BRGY	Jan 2015	Dec 2016		Supplies Procured	GF		3,000.00		3,000.00				
1000-2-4	Medicine Expenses	BRGY	May 2016	Dec 2016		Purchased Medicine	GF		10,000.00		10,000.00				
Sub-total								153,408.00	163,141.00		316,549.00				

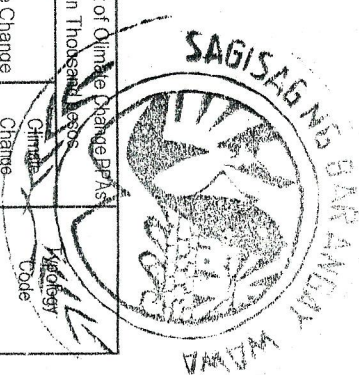
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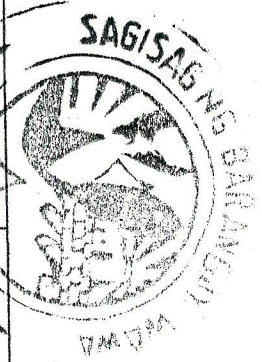
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Punong Barangay

Chairman, Committee on Appropriation



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BARANGAY: **WAGANA** Municipality of Pinamalan Province of Oriental Mindoro

AIP Reference code	Program/Project/Activity Description	Implementing Office Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousands Pesos)					Amount for Climate Change PRAs in PDRAs in Pesos		Climate Change Adaptation	Climate Change Mitigation	AIP Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		(12)	(13)	(14)		
	SOCIAL SERVICES SECTOR															
	PEACE & ORDER SERVICES															
1000-3-1	Honorarium of Barangay Tanod (1,002.00x15x12)	BRGY	Jan 2016	Dec 2016	Honorarium of Brgy. Tanod Paid	GF	180,360.00			180,360.00						
1000-3-2	Honorarium of Lupong Tagapamayapa (500x10x12)	BRGY	Jan 2016	Dec 2016	Honorarium of Lupong paid	GF	60,000.00			60,000.00						
1000-3-4	Honorarium of BHRAO	BRGY	Jan 2016	Dec 2016	Honorarium of BHRAO paid	GF	12,000.00			12,000.00						
1000-3-5	Maintenance of Peace & Order	BRGY	May 2016	Dec 2016	Other Supplies	GF		10,000.00		10,000.00						
	Sub-Total						252,360.00	10,000.00		262,360.00						
	SANGUNIANG KABATAAN (S.K.) PROGRAM/SERVICES															
1000-4-1	Leadership Training/Youth Camp Program- Training & Seminar	BRGY	Apr 2016	Dec 2016	No of SK Officials attended Seminar	10%		27,109.00		27,109.00						
1000-4-2	Employability Skills Training/Livelihood	BRGY	Apr 2016	Dec 2016	No. of participants attending seminar	10%		27,109.00		27,109.00						
1000-4-3	Value-formation/Citizenship Program/Building Seminar- Anti Drug Abuse Campaign	BRGY	Apr 2016	Dec 2016	No. of training/seminar conducted	10%		27,109.00		27,109.00						
1000-4-4	Out of School Youth - Linggo ng Kabataan	BRGY	June 2016	Dec 2016	Sanguniang Kabataan Activities	10%		5,000.00		5,000.00						
1000-4-5	Socio Cultural & Sports Activities - a) Sports Activities	BRGY	May 2016	Dec 2016	Athletic Sports Conducted	10%		35,000.00		35,000.00						
1000-4-6	b) Sports equipment	BRGY	May 2016	Dec 2016	Sports equipment procured	10%			15,000.00	15,000.00						
1000-4-7	c) Repairing of Basketball Court	BRGY	May 2016	Dec 2016	Basketball Court repaired	10%			15,000.00	15,000.00						
1000-4-8	Disaster Preparedness & Climate Change Adaptation - Green Brigade (Mangrove Planting)	BRGY	May 2016	Dec 2016	No of Mangrove planted	10%				27,109.00		27,109.00				A131-01

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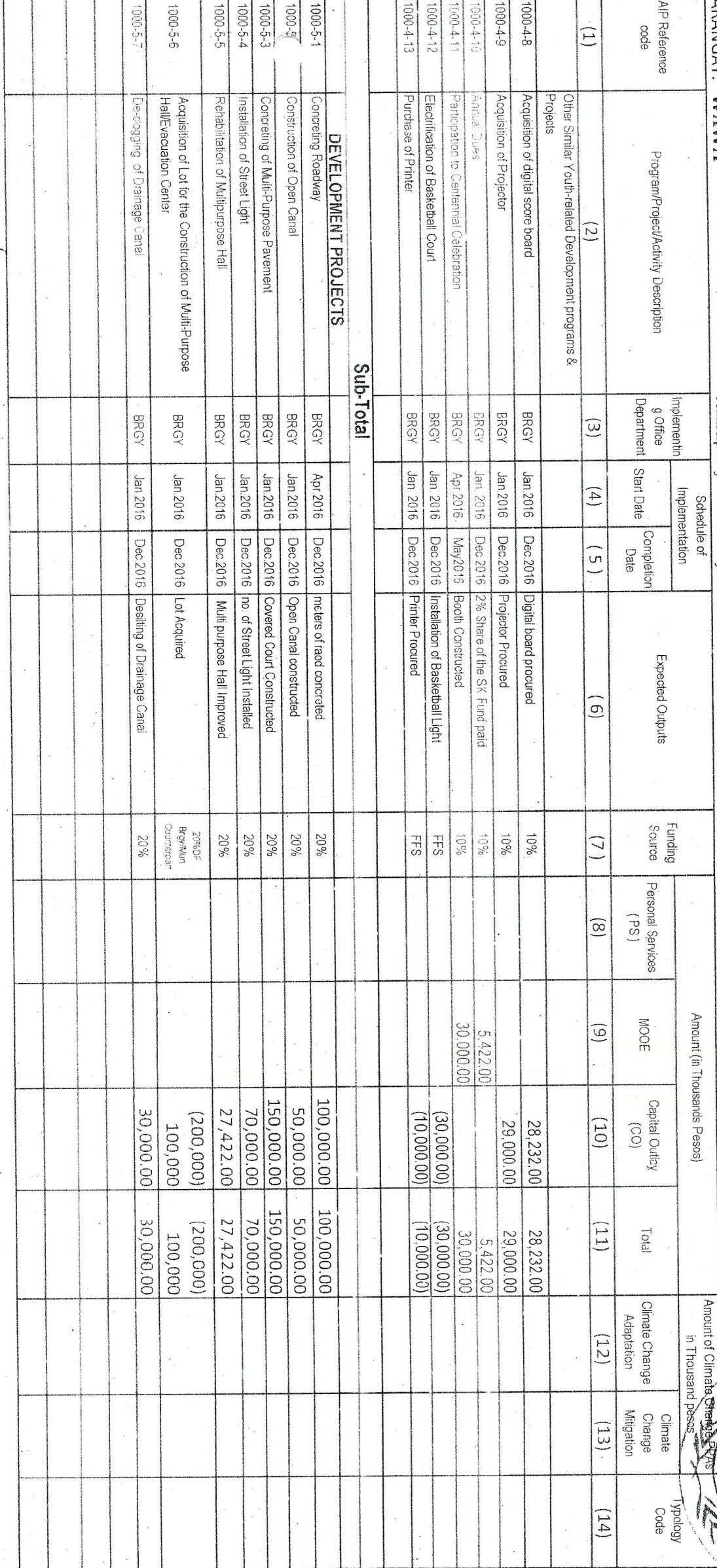
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ARANGAY: **WAWA**

Municipality of Pinamalayan

Province of Oriental Mindoro



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Province Of Ori^a al Mindoro[illegible]

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